Bicycle Pedestrian Coordinating Committee Lee County Metropolitan Planning Organization Tuesday, November 28, 2023 Fort Myers Collaboratory 2031 Jackson Street, Fort Myers, FL 33901 10:00 a.m.



AGENDA

- 1. Call to Order
- 2. Roll Call/Introductions
- 3. Public Comments on Items on the Agenda
- 4. *Approval of the September 26, 2023 Meeting Minutes
- 5. *Approval of the October 24, 2023 Meeting Minutes
- 6. *Approval of the October 24, 2023 Joint Meeting Minutes
- 7. *Approval of BPCC Bylaws (Ron Gogoi)
- 8. Bus Stops and Facilities ADA Improvement Plan (Dawn Huff)
- 9. Visitor & Convention Bureau Presentation (Simone Behr)
- 10. Report on Transportation Related Legislation (Don Scott)
- 11. Report on FDOT's Draft Tentative Work Program (FDOT)
- 12. Local Agency/FDOT/MPO Updates
- 13. Public and Member Comments on Items not on the agenda
- 14. Announcements
- 15. Topics for next meeting
- 16. Information and Distribution Items

Adjournment *Action Items ⁺May Require Action

Public participation is solicited without regard to race, color, national origin, sex, age, disability, religion, or family status. Persons who require special accommodations under the Americans with Disabilities Act or persons who require translation services (free of charge) should contact Calandra Barraco with the Lee County MPO at 239-330-2243 or by email at cbarraco@leempo.com at least seven (7) days prior to the meeting. If you are hearing or speech impaired call (800) 955-8770 Voice / (800) 955-8771 TDD. The MPO's planning process is conducted in accordance with Title VI of the Civil Rights Act of 1964 and related statutes. Any person or beneficiary who believes they have been discriminated against because of race, color, national origin, sex, age, disability, religion, or familial status may file a complaint with the Lee County MPO Title VI Coordinator, Calandra Barraco, at 239-330-2243, or in writing at P.O. Box 150045, Cape Coral, Florida 33915-0045. Bicycle Pedestrian Coordinating Committee Lee County Metropolitan Planning Organization Tuesday, September 26, 2023 Fort Myers Collaboratory 2031 Jackson Street, Fort Myers, FL 33901 10:00 a.m.



Meeting Minutes

Agenda Item #1 - Call to Order

The in-person meeting was called to order at approximately 10:00 a.m. by BPCC Chair Henry Burden.

Agenda Item #2 - Roll Call/Introductions

MPO staff recorded the roll as those in attendance introduced themselves. There was a quorum. Those in attendance included:

| Cape Coral Police Department |
|--|
| Lee County Parks and Recreation |
| City of Fort Myers |
| Injury Prevention Coalition |
| Lee County School District |
| Lee County Department of Community Development |
| Member-at-Large |
| Lee County Sheriff's Office |
| Member-at-Large/Chair |
| Member-at-Large |
| Lee County Parks and Recreation |
| Lee County Visitor and Convention Bureau |
| Lee Health Trauma |
| Member-at-Large/Vice-Chair |
| Lee Health Trauma |
| |

Others in attendance included Ron Gogoi and Don Scott with the Lee County MPO; Thomas Marquardt with Lee County Department of Transportation; Jodi Walborn with Blue Zones; Nick Duncan with the Lee County Sheriff's Office; Tanya Merkle and Josephine Mak with FDOT; FDOT consultants Joseph Lauk, Maggie Bruno, and Katelyn Carmona; and Chris Zuppa with Volkert.

Agenda Item #3 - Public Comments on Items on the Agenda

There were no public comments on items on the agenda.

Agenda Item #4 - *Approval of June 27, 2023 Meeting Minutes

Ms. Teresa Lewis made the motion to approve the June 27, 2023 Meeting Minutes. Ms. Syndi Bultman seconded the motion. There were no objections, and the motion passed unanimously.

Agenda Item #5 - *Approval of the SS4A Funded Safety Action Plan Scope

M. Don Scott presented this agenda item for the approval of the SS4A Funded Safety Action Scope that was included in the agenda packet, <u>posted to the MPO website</u>, and reviewed at the meeting.

Ms. Teresa Lewis made the motion to approve the SS4A Funded Safety Action Plan Scope. Ms. Jennifer Hagen seconded the motion. There were no objections, and the motion passed.

Agenda Item #6 - *Approval of the SUN Trail Priorities

Mr. Ron Gogoi presented this agenda item for the approval of the SUN Trail Priorities that were included in the agenda packet and <u>posted to the MPO website</u>. He provided a Power Point presentation that can be viewed at the following link: <u>SUN Trail Priorities</u>

Ms. Tanya Merkle reported that FDOT is soliciting for SUN Trail proposals that will be considered for funding during the development of the FY 2026 - FY 2030 Work Program. Mr. Gogoi explained the connection between the solicitation notice and the MPO's proposed list of priorities. He provided a summary of the projects and mentioned that the projects were vetted by the committee at earlier meetings.

Mr. David Wagley made the motion to approve the SUN Trail Priorities. Ms. Jennifer Hagen seconded the motion. There were no objections, and the motion passed.

Under discussions, Mr. Gogoi presented a table of unfunded priorities from last year and he mentioned that those projects may be considered for funding during the ongoing development of the FY 2025 – FY 2029 Draft Tentative Work Program. FDOT is expected to release the new Work Program by the middle of October.

Agenda Item #7 - Discussion on the FDOT Proposed Collier to Polk SUN Trail Alignment

Mr. Scott presented this agenda item. He provided the background and the context of the Collier to Polk Regional Trail while explaining the OGT Statewide Priority Land Trail Corridors and the Statewide Opportunity Land Trail Corridors Maps. These three exhibits were included in the agenda packet and posted in the MPO website.

Mr. Gogoi explained the difference in funding available for the two top ranked regional priority corridors as compared to the rest of the priority corridors, and the possible impact of this proposed regional trail on funding of the Gulf Coast Trail. The presentation can be viewed at the following link: <u>SUN Trail</u> <u>Alignment</u>

Agenda Item #8 - Presentation on the Caloosahatchee Bridge Pedestrian Facility

Mr. Joe Lauk, FDOT's consultant for this project, presented the Caloosahatchee Bridge Pedestrian Facility. He explained the bridge cross section and structure mentioning that the expansion gap in the middle will no longer be there after construction with the bridge decks essentially tied together. He also reported on the construction schedule and discussed the MOT practices and the detour to be followed using the Edison Bridge while the construction is under way. His presentation can be accessed at the following link: <u>Caloosahatchee Bridge Ped Facility.</u>

Agenda Item #9 - Traffic Enforcement Report

Mr. Nick Duncan with the Lee County Sheriff's Office provided an overview of traffic enforcement policy followed by the agency. Hot spots included Estero Boulevard and the Town Square Area in Fort Myers

Beach, Old 41 north of Rosemary Drive, and US 41 and Pine Island Road at the proximity of US 41/SR 78 intersection. His slides can be viewed at the following link: <u>LCSO Traffic Enforcement</u>

Agenda Item #11 - Local Agency/FDOT/MPO Updates

Ms. Jennifer Hagen discussed the Lee Health survey information that can be found at the following link: <u>Healthy Lee</u>

Agenda Item #10 - Discussion of Proposed Amendment to the BPCC Bylaws

Chair Burden mentioned that Agenda Item #11 was taken out of order causing this item to be skipped over. Mr. Gogoi asked if any of the committee members had reviewed the updated bylaws document that was attached to the agenda packet and posted to the MPO website. Mr. David Waglev asked about the red and blue notations in the document. Mr. Gogoi quickly summarized the main changes and suggested deferring the item to a future meeting. He asked those with comments to call him or send him their comments. Mr. Gogoi reminded the committee members that the October 24th BPCC meeting will be a joint meeting with Collier MPO's Bike Ped Advisory Committee (BPAC). He suggested that the BPCC could meet immediately before or immediately after the joint meeting on October 24th to discuss the bylaws and then bring them back for a vote at the November meeting. He also provided a list of items that the Collier MPO BPAC suggested for the joint meeting agenda including a US BR 15 status update, Bonita Estero Rail Trail update and litter/debris removal, Moving Florida Forward projects, law enforcement updates, micromobility ordinance update, and distracted driving campaign. Mr. Gogoi asked if the Lee County MPO BPCC members had any ideas for items. The BPCC members suggested local micromobility ordinance efforts, and fatality/serious injury updates for both counties. The committee discussed the possible November 28 BPCC meeting conflict with the Thanksgiving holiday, but all members present agreed to hold the November 28 meeting. Chair Burden suggested discussing the bylaws in October and voting in November. Mr. Gogoi said the joint meeting could start at 9:30 a.m. for the Lee County BPCC members to discuss the bylaws changes. Those present agreed.

Agenda Item #12 - Public and Member Comments on Items not on the agenda

There were no public and/or member comments on items not on the agenda.

Agenda Item #13 - Announcements

There were no announcements.

Agenda Item #14 - Topics for next meeting

Topics suggested for the next BPCC meeting, which is a joint meeting with the Collier MPO's BPAC, were discussed under Agenda Item #10 and can be viewed at the following link: <u>Joint Meeting Topics</u>

Agenda Item #15 - Information and Distribution Items

There were no information and distribution items.

The meeting was adjourned at approximately 12:00 p.m.

An audio recording of the meeting can be accessed at the following link: <u>BPCC September 26,</u> 2023

*Action Items *May Require Action

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Meeting Minutes

Agenda Item #1 - Call to Order

The in-person meeting was called to order at 9:30 a.m. by BPCC Chair Henry Burden.

Agenda Item #2 – Discussion of Proposed Amendment to the BPCC Bylaws

Mr. Ron Gogoi mentioned that this item was deferred from the September 26th meeting due to lack of time. He stated that staff would be discussing the proposed amendments to the BPCC bylaws for committee input and that he would bring them back for approval at the November 28th meeting. Mr. Gogoi went over each proposed bylaw amendment and asked Mr. Marquardt if LCDOT had any objection to be added to the membership list as a voting member. Mr. Marquardt stated that the Department was going through a reassignment of job responsibilities among staff and that he would like the status quo to be maintained in the committee. There were no other comments, and it was decided that staff will bring the proposed bylaws amendments to the November 28th BPCC meeting for approval.

The meeting was adjourned at 9:50 a.m.

*Action Items *May Require Action

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JOINT COLLIER AND LEE MPO

BICYCLE & PEDESTRIAN COORDINATING COMMITTEE WORKSHOP

Collaboratory 2031 Jackson Street, Fort Myers, FL 33901 October 24, 2023, 10:00 a.m.

Meeting Minutes

Agenda Item #1 - Call to Order/Roll Call

The in-person meeting was called to order at approximately 10:00 a.m. by BPCC Chair Henry Burden.

MPO staff recorded the roll as those in attendance introduced themselves. There was a quorum. Those in attendance included:

From the Collier BPAC

| Anthony Matonti | At-Large, Chair |
|--------------------|---------------------|
| Patty Huff | At-Large/Vice-Chair |
| George Dondanville | At-Large |

From the Lee BPCC

| Alisha Cody | Cape Coral Police Department |
|-------------------|--|
| Brandon Kaczmarek | Lee County Parks and Recreation |
| Carl Karakos | City of Fort Myers |
| Clarissa Diaz | LeeTran |
| David Wheaton | At-Large |
| Dawn Huff | LeeTran |
| Diane Holm | Injury Prevention Coalition |
| Henry Burden | At-Large/Chair |
| Jason Freeman | Town of Fort Myers Beach |
| Laura Dodd | City of Cape Coral |
| Lee Waller | Lee County Parks and Recreation |
| Rachel Pierce | City of Sanibel |
| Scott Stryker | Village of Estero |
| Sean Gibbons | City of Bonita Springs |
| Simone Behr | Lee County Visitor and Convention Bureau |
| Syndi Bultman | Lee Health Trauma |
| Tracey Thornton | Lee Health Trauma |

Others in attendance included Anne McLaughlin, Sean Kingston, and Suzanne Miceli with the Collier MPO; Ron Gogoi and Brian Raimondo with the Lee County MPO; Thomas Marquardt with Lee County Department of

Transportation; Anna Horowitz with the Collier County Sheriff's Office; Olivia Cassidy with LeeTran; Jim Meyer; Doris Smtih; Michelle Avola Brown; Heidi Brescher with ACT; Michael Tisch with Collier County; Tanya Merkle, Kyle Kemmish, and Erica McCaughey with FDOT;

Agenda Item #2 - Pledge of Allegiance

The Pledge of Allegiance was recited.

Agenda Item #3 - Election of a Chairperson

Ms. Huff made the motion to elect Collier MPO's BPAC Chair Anthony Matonti to chair the workshop. Mr. Stryker seconded the motion. There were no objections, and the motion passed.

Agenda Item #4 - Public Comments on Items on the Agenda

There were no public comments on items on the agenda.

Agenda Item #5 - Approval of Agenda

Ms. Bultman made the motion to approve the agenda. Mr. Dondanville seconded the motion. There were no objections, and the motion passed.

Agenda Item #6 - Florida Department of Transportation

Ms. Merkle announced that SUN Trail applications are open until December 20, 2023.

Agenda Item #7 - Reports and Presentations

A. Status on Collier to Polk Regional Trail

Mr. Kingston provided an overview of this agenda item by noting that FDOT proposed the addition of the Collier to Polk Regional Trail to the SUN Trail Network to upgrade existing Opportunity Trail Corridors to Priority Trail Corridors within Collier MPO, Polk, and Heartland Regional TPOs. The shared-use pathway projects proposed within the two alignments would become eligible to apply for SUN Trail funding if the Florida Greenways and Trails Council approves the addition to the SUN Trail network map.

Ms. Merkle provided a Power Point presentation on the status of the Collier to Polk Regional Trail which can be viewed at the following link: <u>Proposed Collier to Polk Priority Trail</u>

A group discussion followed regarding improvements and maintenance of the trail.

B. Status on Marco Island Loop

Mr. Kingston provided a status update for the Marco Island Loop project, explaining that the Collier MPO Board approved a resolution on September 8, 2023, accepting FDOT's final report on the Marco Island Loop Trail Feasibility Study and Conceptual Design and directing staff to take the necessary steps to request SUN Trail funding for a Project Development and Environment Study. The full report and map can be viewed in the agenda packet at the following link: Lee Collier Joint Workshop Full Packet

C. Status on Projects along the SR 82/SR 29 Corridor

Mr. Gogoi, Mr. Kingston, and Mr. Marquardt provided a Power Point presentation on projects along the SR 82 and SR 29 Corridors, and the proposed Alico Road Extension that intersects SR 82. All 5 projects can be viewed at the following link: <u>SR 82/SR 29 Updates</u>

Group discussions regarding this presentation included speed limits on different segments of the proposed projects, and the possibilities for more shared-use paths.

D. Status on US Bike Route 15 expansion with proposed networks in Lee and Collier Counties

Ms. Huff provided an overview and status update of the US Bike Route 15 Expansion. Her presentation can be viewed at the following link: <u>US Bike Route 15</u>

E. Discussion on Traffic Crashes, Traffic Enforcement, and Micromobility Regulations

Mr. Kingston explained that it is a three-part item, including how Micromobility Regulations are playing out in jurisdictions in Lee and Collier County, traffic enforcement as it applies to each county, and traffic crash data for both counties.

Mr. Gogoi provided an overview of Micromobility Regulations in Lee County, and the similarities and dissimilarities of Micromobility ordinances adopted by these jurisdictions. His presentation can be viewed at the following link: <u>Micromobility Regulations</u>

Sgt. Horowitz with Collier County Sherifs Office spoke about how traffic enforcement statutes need to be updated to keep up with transportation technology and that the sheriff's office does its best to educate the community about pedestrian and bicyclist safety. A group discussion followed regarding more ways to implement safety measures for pedestrians and bicyclists in Lee and Collier counties. Mr. Burden and Ms. Bultman provided the Lee County perspective.

Mr. Kemmish explained the methodology to capture traffic crash data in Florida and stated that the 60-day hold on reports as per Florida Statutes were skewing the 2023 fatality and serious injury numbers. Mr. Kingston presented crash data for Collier County while Mr. Gogoi focused only on one slide (due to lack of time) that compared Daily Average Vehicle Miles Travelled (VMT) for the two counties. He stated that the escalating VMT in Lee County was the reason why there were more crashes in Lee County. The crash presentation can be viewed at the following link: <u>Collier and Lee Crash Statistics</u>

F. Presentation on Hands-Free Florida

Ms. Avola-Brown provided a presentation on the Hands-Free Florida campaign which can be viewed at the following link: <u>Hands-Free Florida</u>

Agenda Item #8 - Members' Comments

There were no additional comments.

Agenda Item #9 - Information Items

None.

Agenda Item #10 - Adjournment of Joint BPCC Workshop

The meeting was adjourned at approximately 12:05 pm by Chair Anthony Matonti

An audio recording of the meeting can be accessed at the following link: Joint BPCC October 24, 2023

All meetings of the Joint Lee County and Collier County MPO BPCC are open to the public and citizen input is encouraged. Any person wishing to speak on any scheduled item may do so upon recognition by the Chairperson. In accordance with the Americans with Disabilities Act, any person requiring special accommodations to participate in this meeting should contact **Ms. Calandra Barraco at the Lee County MPO** at (239) 330-2243; or **Ms. Suzanne Miceli at the Collier County MPO** at (239) 252-5814, 48 hours prior to the meeting; if you are hearing or speech impaired, call (800) 955-8770 Voice (800) 955-8771 TDD. Or, e-mail <u>cbarraco@leempo.com</u> or <u>Suzanne.Miceli@colliercountyfl.gov</u>

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Any person who decides to appeal a decision of this committee will need a record of the proceedings pertaining thereto, and therefore may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.

APPROVAL OF AMENDMENT TO THE BPCC BYLAWS

ACTION ITEM: Review the additional changes to the bylaws shown below and amend the BPCC Bylaws.

The proposed amendments include changing the term limits of officers to be in line with the bylaws of the other MPO advisory committees. This means officers can be re-elected after the expiration of their one year terms and can serve consecutive terms. Amendments also include deleting the Lee County Community Traffic Safety Team from the voting membership and reinstating the Lee County Department of Transportation to the voting membership. Amendments also include cleaning up the language in the Responsibilities Section of the Bylaws by deleting responsibilities that do not serve a purpose or may be outside the purview of this committee.

The proposed amendments were discussed at length at the October 24th BPCC meeting. Subsequently, staff made the following additional changes under *Section 4C. Membership*:

C. Each voting agency member shall appoint a staff person and an alternate to represent it on the committee. A voting agency member which includes one of the six municipalities may choose to appoint, at its discretion, a non-staff person from the general public as its representative due to staff availability constraints. However, in such cases, the appointee must reside within the municipal city limits of that member agency <u>and must be a year round</u> resident. An alternate, if one is appointed from the general public, however, can serve in the committee even if they are not year round residents but must live within the municipal limits of the member agency at least 6 months of the year.

Attachment A includes a clean version of the amended bylaws while Attachment B includes a version with comments. The committee will be asked to approve the proposed amendments at its November 28th meeting. The amendments once approved by the BPCC will become effective only after they are ratified by the MPO Board at its January 19, 2024 meeting.



BICYCLE PEDESTRIAN COORDINATING COMMITTEE BYLAWS

Adopted October 22, 1999

Last Amended November 28, 2023

Ratified by Lee County MPO Board on January 19, 2024

815 Nicholas Parkway East P.O Box 150045 Cape Coral 33915-0045 239 244 2220 Fax: 239 790 2695 www.leempo.com

BYLAWS

of the Lee County Metropolitan Planning Organization BICYCLE PEDESTRIAN COORDINATING COMMITTEE

Section 1. NAME

The name of this committee shall be the Bicycle Pedestrian Coordinating Committee (BPCC).

Section 2. RESPONSIBILITIES

It shall be the responsibility of this committee to:

- A. Coordinate the bicycle/pedestrian planning and programming activities of all agencies participating in the Lee County Metropolitan Planning Organization (MPO);
- B. Participate in discussions and provide guidance to staff as needed when a local government or a 501 (C) (3) nonprofit seek financial or staff assistance in mapping, safety education outreach, local govt. plan updates, implementing facility improvements, etc., related to vulnerable road users;
- C. Recommend bicycle and pedestrian project priorities for federal and state funds including but not limited to Transportation Alternative, Multimodal Transportation Enhancement Box, SUN Trail Program, Safe Route to School Program, and Carbon Reduction Program funds;
- D. Guide staff in the implementation of the Lee County Bicycle Pedestrian Master Plan and Plan Updates. Also participate and provide input during the comprehensive updates and amendments of the MPO Long Range Transportation Plan;
- E. Support and encourage sustainability initiatives in Lee County, and participate in discussions on emerging technology (Micromobility, Autonomous, Connected, Electric and Shared Vehicles (ACES), On Demand Delivery Services, Artificial Intelligence, etc.) that may impact pedestrians and bicyclists;
- F. Provide input during FDOT presentations on Project Development and Environment (PD&E) studies and design plans to ensure that adequate provisions for cyclists and pedestrians are included in the planning and designs of new and reconstructed highways, and that they are consistent with the MPO's Countywide Bicycle Pedestrian Master Plan and the MPO Long Range Transportation Plan
- G. Capitalize on opportunities for developer implementation of bicycle pedestrian improvements;
- H. Capitalize on opportunities for Public Private Partnerships to implement bicycle pedestrian improvements;
- I. Partner with community groups to host public events to educate the community about the Bicycle Pedestrian Master Plan and seek their involvement and support in implementing the bike/ped improvements identified in the Plan;
- J. Guide staff in the implementation of Demonstration and Special Projects, or Spot Improvements that may be identified in the Master Plan;
- K. Capitalize on opportunities to expand and maintain textual and visual consistency of bicycle and pedestrian wayfinding signage within the county. Also, coordinate among agency members in the committee and offer input in the design and installation of uniform signage or sponsorship displays on trails that are part of the SUN Trail Network;
- L. Participate in the development of a Comprehensive Safety Action Plan for Lee County and participate in periodic updates of the Plan thereafter;
- M. Participate in FDEP updates of the Florida Greenways and Trails Master Plan, and in any trail alignment updates to the Lee County portion of the SUN Trail Network. Periodically update the Bike Facilities Map of Lee County, and develop, update, and maintain interactive bicycle and pedestrian maps and/or map apps as needed.

Section 3. RELATIONSHIP TO THE TMOC AND OTHER AGENCIES

- A. Proposals affecting motorized traffic operations shall be coordinated with the Lee County MPO's Traffic Management Operations Committee (TMOC) by participation of a BPCC member on the (TMOC). This member shall be appointed by the committee at a regular BPCC meeting.
- B. The committee should work directly with local and state government agencies, and other governmental and nongovernmental institutions as necessary to coordinate their bicycle and pedestrian planning and programming activities.

Section 4. MEMBERSHIP

- A. VOTING MEMBER: The voting membership of this committee shall consist of four (4) At Large Citizens, and representatives from each of the following agencies:
 - City of Bonita Springs
 - City of Cape Coral
 - City of Fort Myers
 - Town of Fort Myers Beach
 - City of Sanibel
 - ✤ Village of Estero
 - Lee County Department of Community Development
 - Lee County Department of Transportation
 - MPO Citizen Advisory Committee
 - ✤ LeeTran
 - School District of Lee County
 - Lee County Injury Prevention Coalition
 - Lee County Parks & Recreation
 - Lee County Visitor and Convention Bureau
 - ✤ Lee Memorial Health System
 - Lee County Port Authority
- B. NON-VOTING ADVISORY MEMBER: This committee shall include non-voting members from law enforcement agencies in Lee County.
- C. Each voting agency member shall appoint a staff person and an alternate to represent it on the committee. A voting agency member which includes one of the six municipalities may choose to appoint, at its discretion, a non-staff person from the general public as its representative due to staff availability constraints. However, in such cases, the appointee must reside within the municipal city limits of that member agency and must be a year round resident. An alternate, if one is appointed from the general public, however, can serve in the committee even if they are not year round residents but must live within the municipal limits of the member agency at least 6 months of the year.
- D. In the case of At Large Citizen Members, appointments shall be made by the MPO Policy Board. All such appointments are subject to ratification by a majority of members of the MPO at a regular MPO meeting at which a quorum is present.
- E. The At Large Citizen Members of the BPCC shall be citizens and year-round residents of the Metropolitan Planning Organization's transportation study area. Members or their immediate family members (spouse, child, parent, or sibling) shall not be declared candidates or elected officials of the Lee County Commission, municipalities in Lee County or Lee County Constitutional Officers. The At Large members shall not be employees of any of the local governments represented on the MPO or of the state or federal departments of transportation. Should the status of any of these BPCC members change in such a way as to disqualify him from membership under the terms of this paragraph, his/her membership shall automatically terminate. Those who thus become ineligible for BPCC membership shall provide written notice to the MPO staff and the BPCC Chairman. These requirements will also apply to non-staff members from the general public appointed by a municipality.

- F. At Large Members shall be granted an excused absence if they contact MPO staff prior to the meeting via email or by phone with a follow up email as to why they were unable to attend the meeting. Excused absences are counted as a regular absence. However, MPO staff will keep a record of excused and unexcused absences and present this record to the MPO Board if the member is in violation of the participation requirements. Should any member be absent from three (3) consecutive regular BPCC meetings, or from four (4) out of six (6) consecutive regular BPCC meetings within a twelve (12) month period, staff recommendation will be made to the MPO Board to remove this member for lack of participation, regardless of if the absence was excused or unexcused. This requirement will also apply to non-staff members from the general public appointed by a municipality, however, MPO staff recommendation for removal of the member will be made to the Town, Village, or City Council of that municipality through its Office of the Clerk.
- G. Should a temporary circumstance prevent an At Large Member from participation, a leave of absence may be granted by the BPCC for a period of no more than three (3) months. The member should submit the request to MPO Staff in writing and address it to the BPCC Chair. This requirement will also apply to non-staff members from the general public appointed by a municipality.
- H. All At Large Members will be required to complete the BPCC Application in Appendix C before they are appointed by the MPO Policy Board to ensure that they meet all the requirements. This will also apply to non-staff members from the general public appointed by a municipality.
- I. Agency appointees shall try to attend the meetings regularly. If they are unable to attend these meetings on a regular basis they should inform MPO staff, and have another staff person appointed immediately by the Department Head or the Appropriate Official. This does not apply to non-staff members from the general public appointed by a municipality.

Section 5. OFFICERS

- A. The officers of this committee shall consist of a Chair and a Vice Chair, both of whom shall be regular (*i.e.* not alternate) voting members of the committee.
- B. An election for both officers shall be held at the first regularly scheduled meeting of each calendar year.
- C. Each Officer so elected shall serve for one (1) year or until he or she is re-elected, or a successor is elected.
- D. The Chair shall preside at meetings of the committee and shall be responsible for the conduct of the meetings. The Chair shall be authorized to speak for and to sign correspondence and documents on behalf of the committee. The Chair shall appoint subcommittees and members to chair them and appoint members to represent the committee on joint task forces or other committees. The Chair shall consult with the MPO staff agency on the scheduling of meetings and their agendas.
- E. The Vice Chair shall, during the absence of the Chair or his inability to serve, have and exercise all of the duties and powers of the Chair. The Vice Chair shall also perform such other duties as may be assigned him by the Chair.
- F. In the absence of both the Chair and the Vice Chair from a meeting, a temporary Chair shall be elected.

Section 6. MEETINGS

- A. Meetings shall be held monthly at 10 a.m. on the Tuesday the week before the Technical Advisory Committee meeting, or as deemed necessary by the Chair and MPO staff.
- B. The members shall be sent agendas, and whenever possible, minutes of the previous meeting, no less than eight days before the date of each meeting. Agendas shall be sent to members either by regular mail or e-mail. Meetings may be cancelled, rescheduled, or relocated at the discretion of the Chair or MPO staff. However, on such occasions an eight (8) day advance notice shall be given to members by email. Members shall inform MPO staff at least twenty-four hours before the meeting whether they will attend.
- D. A quorum shall consist of 6 primary members, or their alternates.
- E. A joint meeting between the BPCC and the Collier MPO Bicycle and Pedestrian Advisory Committee, and a joint meeting between the BPCC and the Charlotte County-Punta Gorda MPO Bicycle Pedestrian Advisory Committee shall be held respectively as needed for the purpose of regional coordination. Quorum requirements for the BPCC in such meetings shall be 6 members.
- H. When a BPCC member abstains from a vote due to a conflict they must complete Form 8B which is included in Appendix B. BPCC member's conflicts of interest and compliance issues are guided by Section 112.3143 of the Florida Statutes.
- I. Meetings will be open to the public.

Section 7. SUBCOMMITTEES

Subcommittees may be appointed by the Chair to address specific projects or issues.

Section 8. PUBLIC COMMENT PROCEDURE FOR MEETINGS AND WORKSHOPS

- A. Each BPCC agenda will provide for public comment period for items on the agenda and items not on the agenda.
- B. Public comments will be limited to three minutes per speaker, The three minute limit may be modified by the Chair through an affirmative vote of two-thirds of the voting members present or their alternates.

Section 9. AMENDMENTS

- A. These Bylaws may be amended at any meeting by the affirmative vote of two-thirds of the voting members present or their alternates, provided a copy of the proposed amendment(s) shall have been mailed or e-mailed to each member at least four calendar days before the meeting.
- B. Amendments shall be effective upon ratification by the MPO Policy Board.



BICYCLE PEDESTRIAN COORDINATING COMMITTEE BYLAWS

Adopted October 22, 1999

Last Amended May 24, 2022 November 28, 2023

Ratified by Lee County MPO Board on June 17, 2022 January 19, 2024

815 Nicholas Parkway East P.O Box 150045 Cape Coral 33915-0045 239 244 2220 Fax: 239 790 2695 www.leempo.com

BYLAWS

of the Lee County Metropolitan Planning Organization BICYCLE PEDESTRIAN COORDINATING COMMITTEE

Section 1. NAME

The name of this committee shall be the Bicycle Pedestrian Coordinating Committee (BPCC).

Section 2. RESPONSIBILITIES

It shall be the responsibility of this committee to:

- A. Coordinate the bicycle/pedestrian planning and programming activities of all agencies participating in the Lee County Metropolitan Planning Organization (MPO); Review local land development regulations to identify funding opportunities and incentives for developers to provide bicycle/pedestrian facilities;
- B. Assist local governments in locating additional funding sources for bicycle and pedestrian improvements, developing inventories of their bicycle and pedestrian facilities, updating their bicycle pedestrian plans, and other tasks on which assistance may be requestParticipate in discussions and provide guidance to staff as needed when a local government or a 501 (C) (3) non-profit seek financial or staff assistance in mapping, safety education outreach, local govt. plan updates, implementing facility improvements, etc., related to vulnerable road users;
- C. <u>Review and recommendRecommend</u> bicycle and pedestrian-<u>projects project priorities</u> for federal and state funds including but not limited to Transportation Alternative, Multimodal Transportation Enhancement Box, SUN Trail Program, Safe Route to School Program, and Carbon Reduction Program funds; Update and maintain the county-wide inventory of existing, programmed, and planned bicycle and pedestrian facilities developed as part of the Lee County Bicycle Pedestrian Master Plan;
- D. Oversee-Guide staff in the implementation of the Lee County Bicycle Pedestrian Master Plan and update the Plan periodically Plan Updates. Also participate and provide input during the comprehensive updates and amendments of the MPO Long Range Transportation Plan;
- E. <u>Continue to support Support</u> and encourage sustainability initiatives in Lee County, and participate in discussions on emerging technology (Micromobility, Autonomous, Connected, Electric and Shared Vehicles (ACES), On Demand Delivery Services, <u>Artificial Intelligence</u>, etc.) that may impact pedestrians and bicyclists;
- F. Review stateProvide input during FDOT presentations on Project Development and Environment (PD&E) studies and design plans to ensure that adequate provisions for cyclists and pedestrians are-included in the planning and designs of new and reconstructed highways, and that they are consistent with the MPO's Countywide Bicycle Pedestrian Master Plan and the MPO Long Range Transportation Plan, or any specific committee recommendations that may have come out of any MPO meeting;
- G. Capitalize on opportunities for developer implementation of bicycle pedestrian improvements;
- H. Capitalize on opportunities for Public Private Partnerships to implement bicycle pedestrian improvements;
- I. Partner with community groups to host public events to educate the community about the Bicycle Pedestrian Master Plan and seek their involvement and support in implementing the bike/ped improvements identified in the Plan;
- J. Review and assess Demonstration and Special Projects, and Spot improvements identified in the Master Plan and develop strategies for addressing these needs; Guide staff in the implementation of Demonstration and Special Projects, or Spot Improvements that may be identified in the Master Plan;
- K. Review and assess bicycle and pedestrian signage countywide for consistency and, and identify opportunities for providing signage and way finding; Capitalize on opportunities to expand and maintain textual and visual consistency of bicycle and pedestrian wayfinding signage within the county. Also, coordinate among agency members in the committee and offer input in the design and installation of uniform signage or sponsorship displays on trails that are part of the SUN Trail Network;
- L. Oversee the implementation of the MPO Bike Ped Safety Action Plan and update it as needed; Participate in the development of a Comprehensive Safety Action Plan for Lee County and participate in periodic updates of the Plan thereafter;

M. Participate in FDEP updates of the Florida Greenways and Trails Master Plan, and in any trail alignment updates to the Lee County portion of the SUN Trail Network. Periodically update the Bike Facilities Map of Lee County, and develop, update, and maintain interactive bicycle and pedestrian maps and/or map apps as needed.

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Section 3. RELATIONSHIP TO THE TMOC AND OTHER AGENCIES

- A. Proposals affecting motorized traffic operations shall be coordinated with the Lee County MPO's Traffic Management Operations Committee (TMOC) by participation of a BPCC member on the (TMOC). This member shall be appointed by the committee at a regular BPCC meeting.
- B. The committee should work directly with local and state government agencies, and other governmental and nongovernmental institutions as necessary to coordinate their bicycle and pedestrian planning and programming activities.

Section 4. MEMBERSHIP

- A. VOTING MEMBER: The voting membership of this committee shall consist of four (4) At Large Citizens, and representatives from each of the following agencies:
 - City of Bonita Springs
 - City of Cape Coral
 - ✤ City of Fort Myers
 - Town of Fort Myers Beach
 - City of Sanibel
 - ✤ Village of Estero
 - Lee County Department of Community Development
 - Lee County Community Traffic Safety TeamLee County Department of Transportation
 - MPO Citizen Advisory Committee
 - ✤ LeeTran
 - School District of Lee County
 - Lee County Injury Prevention Coalition
 - Lee County Parks & Recreation
 - Lee County Visitor and Convention Bureau
 - ✤ Lee Memorial Health System
 - Lee County Port Authority
- B. NON-VOTING ADVISORY MEMBER: This committee shall include non-voting members from law enforcement agencies in Lee County.
- C. Each voting agency member shall appoint a staff person and an alternate to represent it on the committee. A voting agency member which includes one of the six municipalities may choose to appoint, at its discretion, a non-staff person from the general public as its representative due to staff availability constraints. However, in such cases, the appointee must reside within the municipal city limits of that member agency and must be a year round resident. An alternate, if one is appointed from the general public, however, can serve in the committee even if they are not year round residents but must live within the municipal limits of the member agency at least 6 months of the year.
- D. In the case of At Large Citizen Members, appointments shall be made by the MPO Policy Board. All such appointments are subject to ratification by a majority of members of the MPO at a regular MPO meeting at which a quorum is present.
- E. The At Large Citizen Members of the BPCC shall be citizens and year-round residents of the Metropolitan Planning Organization's transportation study area. Members or their immediate family members (spouse, child, parent, or sibling) shall not be declared candidates or elected officials of the Lee County Commission, municipalities in Lee County or Lee County Constitutional Officers. The At Large members shall not be employees of any of the local governments represented on the MPO or of the state or federal departments of transportation. Should the status of any of these BPCC members change in such a way as to disqualify him from membership under the terms of this paragraph, his/her membership shall automatically terminate. Those who thus become ineligible for BPCC membership shall provide written notice to the MPO staff and the BPCC Chairman. These requirements will also apply to non-staff members from the general public appointed by a municipality.

- F. At Large Members shall be granted an excused absence if they contact MPO staff prior to the meeting via email or by phone with a follow up email as to why they were unable to attend the meeting. Excused absences are counted as a regular absence. However, MPO staff will keep a record of excused and unexcused absences and present this record to the MPO Board if the member is in violation of the participation requirements. Should any member be absent from three (3) consecutive regular BPCC meetings, or from four (4) out of six (6) consecutive regular BPCC meetings within a twelve (12) month period, staff recommendation will be made to the MPO Board to remove this member for lack of participation, regardless of if the absence was excused or unexcused. This requirement will also apply to non-staff members from the general public appointed by a municipality, however, MPO staff recommendation for removal of the member will be made to the Town, Village, or City Council of that municipality through its Office of the Clerk.
- G. Should a temporary circumstance prevent an At Large Member from participation, a leave of absence may be granted by the BPCC for a period of no more than three (3) months. The member should submit the request to MPO Staff in writing and address it o-to the BPCC ChairmanChair. This requirement will also apply to non-staff members from the general public appointed by a municipality.
- H. All At Large Members will be required to complete the BPCC Application in Appendix C before they are appointed by the MPO Policy Board to ensure that they meet all the requirements. This will also apply to non-staff members from the general public appointed by a municipality.
- I. Agency appointees shall try to attend the meetings regularly. If they are unable to attend these meetings on a regular basis they should inform MPO staff, and have another staff person appointed immediately by the Department Head or the Appropriate Official. This does not apply to non-staff members from the general public appointed by a municipality.

Section 5. OFFICERS

- A. The officers of this committee shall consist of a Chair and a Vice Chair, both of whom shall be regular (*i.e.* not alternate) voting members of the committee.
- B. An election for both officers shall be held at the first regularly scheduled meeting of each calendar year.
- C. The term for each office shall be one calendar year, unless at the end of the year the Chair has served for less than six months, in which case his or her term shall continue until the end of the following calendar year. Each Officer so elected shall serve for one (1) year or until he or she is re-elected, or a successor is elected.
- D. An officer shall not serve consecutive terms in the same office.
- E. The Vice Chair shall automatically become Chair the year following his or her election (or sooner if a vacancy occurs in the Chair), with subsequent elections being held only to fill the office of Vice Chair, unless both offices should simultaneously become vacant.
- F. A Vice Chair shall be elected at the first meeting of each calendar year, unless the Chair has served for less than six months, and at the first meeting following the occurrence of a vacancy in the office.
- G.D. The Chair shall preside at meetings of the committee and shall be responsible for the conduct of the meetings. The Chair shall be authorized to speak for and to sign correspondence and documents on behalf of the committee. The Chair shall appoint subcommittees and members to chair them and appoint members to represent the committee on joint task forces or other committees. The Chair shall consult with the MPO staff agency on the scheduling of meetings and their agendas.
- H.E. The Vice Chair shall, during the absence of the Chair or his inability to serve, have and exercise all of the duties and powers of the Chair. The Vice Chair shall also perform such other duties as may be assigned him by the Chair.
- LF. In the absence of both the Chair and the Vice Chair from a meeting, a temporary Chair shall be elected.
- J. The Chair, or his/her designee, shall present a monthly report of the BPCC meetings to the MPO Policy Board.

Section 6. MEETINGS

- A. Meetings shall be held monthly at 10 a.m. on the Tuesday the week before the Technical Advisory Committee meeting, or as deemed necessary by the Chair and MPO staff.
- B. The members shall be sent agendas, and whenever possible, minutes of the previous meeting, no less than eight days before the date of each meeting. Agendas shall be sent to members either by regular mail or e-mail. Meetings may be cancelled, rescheduled, or relocated at the discretion of the Chair or MPO staff. However, on such occasions an eight (8) day advance notice shall be given to members by email. Members shall inform MPO staff at least twenty-four hours before the meeting whether they will attend.
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- E. A joint meeting between the BPCC and the Collier MPO Bicycle and Pedestrian Advisory Committee, and a joint meeting between the BPCC and the Charlotte County-Punta Gorda MPO Bicycle Pedestrian Advisory Committee shall be held respectively as needed for the purpose of regional coordination. Quorum requirements for the BPCC in such meetings shall be 6 members.
- H. When a BPCC member abstains from a vote due to a conflict they must complete Form 8B which is included in Appendix B. BPCC member's conflicts of interest and compliance issues are guided by Section 112.3143 of the Florida Statutes.
- I. Meetings will be open to the public. The public may be allowed the right to speak or participate in the discussion at the discretion of the Chair.

Section 7. SUBCOMMITTEES

Subcommittees may be appointed by the Chair to address specific projects or issues.

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- B. Amendments shall be effective upon ratification by the MPO Policy Board.

BUS STOPS AND FACILITIES ADA IMPROVEMENT PLAN

INFORMATION ITEM:

LeeTran has completed its Bus Stops and Facilities ADA Improvements Plan. BPCC member Dawn Huff, with LeeTran, will be providing a presentation of the Plan and the next steps at the November 28th BPCC meeting. The latest ridership numbers for LeeTran's fixed route and Mobility on Demand services and other important updates will also be provided.

Agenda Item 9 BPCC 11/28/23

VISITOR & CONVENTION BUREAU PRESENTATION

INFORMATION ITEM:

The Lee County Visitor & Convention Bureau will highlight the agency's activities and milestones for the year.

BPCC member Simone Behr, with the Lee County Visitor & Convention Bureau, will provide a presentation at the November 28th BPCC meeting highlighting the agency's bicycle and pedestrian related activities and milestones for the year.

REPORT ON TRANSPORTATION RELATED LEGISLATION

DISCUSSION ITEM:

Staff will provide an early look at some of the transportation related items that are being pursued by Legislators this session.

REPORT ON FDOT'S DRAFT TENTATIVE WORK PROGRAM

INFORMATION AND DISCUSSION ITEM:

On October 16th, District 1 released its Draft Tentative Work Program (DTWP) covering fiscal years 2025 through 2029. An online public hearing was held from October 16th through October 20th, while an in-person meeting was held on October 18th. The DTWP is developed consistent with FDOT's plans and project priorities, MPO project priorities, and available funding. The DTWP for Lee County and the summary of changes are attached for review. An overview of Lee County projects will be provided by FDOT and MPO staff at the November 28th BPCC meeting.

DISTRICT 1



TENTATIVE WORK PROGRAM PUBLIC HEARING REPORT

FISCAL YEAR 2025 TO FISCAL YEAR 2029

DETAIL REPORT - LEE COUNTY

AS OF 10/6/2023-9:15 PM SUBJECT TO CHANGE

FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT 1 PROJECTS FUNDED JULY 1, 2024 TO JUNE 30, 2029 VISIT US AT WWW.FDOT.GOV/WPPH/DISTRICT1

| LEE COUNTY | | | | | Fixed C | apital Outlay | |
|--|--------------------|--------------------------|------|------|---------|---------------|--|
| 454013-1 - DISTRICT ONE FORT MYER'S MATERIALS - OFFICE EXPANSION Type of Work: FIXED CAPITAL OUTLAY | | | | | | | |
| Phase | Fund Code | 2025 | 2026 | 2027 | 2028 | 2029 | |
| Construction | FCO | \$450,000 | | | | | |
| Total for Project 454013-1 | | \$450,000 | | | | | |
| 454014-1 - DISTRICT ONE FORT | | DERGROUND UTILITIES | | | | | |
| Type of Work: FIXED CAPITAL OL | JTLAY | | | | | | |
| | JTLAY Fund Code | 2025 | 2026 | 2027 | 2028 | 2029 | |
| Type of Work: FIXED CAPITAL OL Phase Construction | | 2025 \$390,000 | 2026 | 2027 | 2028 | 2029 | |

Freight Logistics And Passenger Operations Program: Aviation

420652-1 - SOUTHWEST FLORIDA INT'L ARP - PARALLEL RUNWAY 6R/24L PHASE I Type of Work: AVIATION CAPACITY PROJECT

| Phase | Fund Code | 2025 | 2026 | 2027 | 2028 | 2029 |
|----------------------------|-----------|-------------|-------------|------|------|------|
| Capital | DDR | \$244,494 | \$2,013,068 | | | |
| | DPTO | \$2,383,385 | | | | |
| Total for Project 420652-1 | | \$2,627,879 | \$2,013,068 | | | |

441981-1 - SOUTHWEST FLORIDA INTERNATIONAL AIRPORT TERMINAL EXPANSION Type of Work: AVIATION CAPACITY PROJECT

| Phase | Fund Code | 2025 | 2026 | 2027 | 2028 | 2029 |
|----------------------------|-----------|--------------|--------------|--------------|--------------|--------------|
| Capital | DDR | \$5,000,000 | | \$5,000,000 | \$1,052,740 | \$4,358,556 |
| | DIS | \$194,082 | | | \$3,000,000 | |
| | DPTO | | \$5,000,000 | | \$3,947,260 | \$641,444 |
| | GMR | \$6,254,230 | | | \$8,272,284 | \$5,000,000 |
| | LF | \$10,998,312 | \$5,000,000 | \$5,000,000 | \$13,272,284 | \$5,000,000 |
| Total for Project 441981-1 | | \$22,446,624 | \$10,000,000 | \$10,000,000 | \$29,544,568 | \$15,000,000 |

446314-1 - PAGE FIELD SOUTH QUADRANT HANGARS AND RAMP

Type of Work: AVIATION REVENUE/OPERATIONAL

| Phase | Fund Code | 2025 | 2026 | 2027 | 2028 | 2029 |
|----------------------------|-----------|-------------|-------------|-------------|-------------|------|
| Capital | DDR | \$2,500,000 | \$2,500,000 | \$332,829 | | |
| | DPTO | | | \$2,167,171 | \$2,500,000 | |
| | LF | \$2,500,000 | \$2,500,000 | \$2,500,000 | \$2,500,000 | |
| Total for Project 446314-1 | | \$5,000,000 | \$5,000,000 | \$5,000,000 | \$5,000,000 | |

450037-1 - SOUTHWEST FL INTL REHAB RWY 6-24 AND TWY SYSTEM

Type of Work: AVIATION PRESERVATION PROJECT

| Phase | Fund Code | 2025 | 2026 | 2027 | 2028 | 2029 |
|----------------------------|-----------|-------------|------|-------------|------|-------------|
| Capital | DDR | \$852,539 | | \$2,000,000 | | |
| | DPTO | \$147,461 | | | | \$2,250,000 |
| | LF | \$1,000,000 | | \$2,000,000 | | \$2,250,000 |
| Total for Project 450037-1 | | \$2,000,000 | | \$4,000,000 | | \$4,500,000 |



SUBJECT TO CHANGE

Freight Logistics And Passenger Operations Program: Transit

407329-1 - LEE COUNTY - TRANSIT SYSTEM - OPERATING ASSISTANCE - CORRIDOR Type of Work: URBAN CORRIDOR IMPROVEMENTS

| Phase | Fund Code | 2025 | 2026 | 2027 | 2028 | 2029 |
|----------------------------|-----------|-------------|-------------|-------------|-------------|-------------|
| Operations | DPTO | \$968,000 | \$968,000 | \$1,955,795 | \$1,955,795 | \$1,955,795 |
| | LF | \$968,000 | \$968,000 | \$1,955,795 | \$1,955,795 | \$1,955,795 |
| Total for Project 407329-1 | | \$1,936,000 | \$1,936,000 | \$3,911,590 | \$3,911,590 | \$3,911,590 |

410125-1 - LEE COUNTY FTA SECTION 5311 OPERATING ASSISTANCE Type of Work: OPERATING/ADMIN. ASSISTANCE

| Phase | Fund Code | 2025 | 2026 | 2027 | 2028 | 2029 |
|----------------------------|-----------|-----------|-----------|-----------|-----------|------|
| Operations | DU | \$260,000 | \$358,467 | \$267,000 | \$244,635 | |
| • | LF | \$260,000 | \$358,467 | \$267,000 | \$244,635 | |
| Total for Project 410125-1 | | \$520,000 | \$716,934 | \$534,000 | \$489,270 | |

410140-1 - LEE COUNTY STATE TRANSIT BLOCK GRANT OPERATING ASSISTANCE

Type of Work: OPERATING FOR FIXED ROUTE

| Phase | Fund Code | 2025 | 2026 | 2027 | 2028 | 2029 |
|----------------------------|-----------|-------------|-------------|-------------|-------------|------|
| Operations | DDR | | \$2,657,174 | \$736,889 | \$2,818,996 | |
| | DPTO | \$2,579,781 | | \$2,000,000 | | |
| | LF | \$2,579,781 | \$2,657,174 | \$2,736,889 | \$2,818,996 | |
| Total for Project 410140-1 | | \$5,159,562 | \$5,314,348 | \$5,473,778 | \$5,637,992 | |

410147-1 - LEE COUNTY/CAPE CORAL UZA/FTA SECTION 5307 CAPITAL ASSISTANCE

Type of Work: CAPITAL FOR FIXED ROUTE

| Phase | Fund Code | 2025 | 2026 | 2027 | 2028 | 2029 |
|----------------------------|-----------|--------------|--------------|--------------|--------------|--------------|
| Capital | FTA | \$9,909,446 | \$10,900,391 | \$10,846,414 | \$17,418,928 | \$17,801,338 |
| | LF | \$2,477,362 | \$2,725,098 | \$2,711,604 | \$4,354,732 | \$4,450,335 |
| Total for Project 410147-1 | | \$12,386,808 | \$13,625,489 | \$13,558,018 | \$21,773,660 | \$22,251,673 |

434516-1 - LEE COUNTY/CAPE CORAL UZA FTA SECTION 5339 CAPITAL ASSISTANCE

Type of Work: CAPITAL FOR FIXED ROUTE

| Phase | Fund Code | 2025 | 2026 | 2027 | 2028 | 2029 |
|----------------------------|-----------|-------------|-------------|-------------|-------------|-------------|
| Capital | FTA | \$1,110,209 | \$1,221,230 | \$1,121,855 | \$1,342,969 | \$1,391,151 |
| | LF | \$277,552 | \$305,308 | \$280,464 | \$335,742 | \$347,788 |
| Total for Project 434516-1 | | \$1,387,761 | \$1,526,538 | \$1,402,319 | \$1,678,711 | \$1,738,939 |

444306-1 - LEETRAN BUS PURCHASE

Type of Work: CAPITAL FOR FIXED ROUTE

| Phase | Fund Code | 2025 | 2026 | 2027 | 2028 | 2029 |
|----------------------------|-----------|-----------|-------------|-------------|-------------|-------------|
| Capital | FTAT | \$500,000 | \$1,500,000 | \$1,500,000 | \$1,500,000 | \$1,500,000 |
| Total for Project 444306-1 | | \$500,000 | \$1,500,000 | \$1,500,000 | \$1,500,000 | \$1,500,000 |



Highways

412636-5 - LEE COUNTY COMPUTER SIGNAL SYSTEM UPDATE PHASE III

Type of Work: ATMS - ARTERIAL TRAFFIC MGMT

| Phase | Fund Code | 2025 | 2026 | 2027 | 2028 | 2029 |
|----------------------------|-----------|-------------|------|------|------|------|
| Preliminary Engineering | SU | \$1,210,000 | | | | |
| Total for Project 412636-5 | | \$1,210,000 | | | | |

412672-1 - LEE COUNTY TSMCA

Type of Work: TRAFFIC CONTROL DEVICES/SYSTEM

| Phase | Fund Code | 2025 | 2026 | 2027 | 2028 | 2029 |
|----------------------------|-----------|-------------|-------------|-------------|------|------|
| Operations | DDR | \$816,373 | \$839,910 | | | |
| | DITS | \$700,000 | \$472,554 | \$1,372,707 | | |
| Total for Project 412672-1 | | \$1,516,373 | \$1,312,464 | \$1,372,707 | | |

430889-1 - DIPLOMAT PKWY FROM DEL PRADO BLVD TO NE 24TH AVE

Type of Work: SIDEWALK

| Phase | Fund Code | 2025 | 2026 | 2027 | 2028 | 2029 |
|----------------------------|-----------|------|-----------|------|------|------|
| Construction | LFP | | \$29,363 | | | |
| | TALT | | \$264,265 | | | |
| | TALU | | \$85,873 | | | |
| Total for Project 430889-1 | | | \$379,501 | | | |

431330-1 - CAPE CORAL SIDEWALKS

Type of Work: SIDEWALK

| Phase | Fund Code | 2025 | 2026 | 2027 | 2028 | 2029 |
|----------------------------|-----------|------|-----------|------|------|------|
| Construction | LFP | | \$81,077 | | | |
| | SU | | \$44,410 | | | |
| | TALU | | \$186,015 | | | |
| Total for Project 431330-1 | | | \$311,502 | | | |

431334-1 - SR 739 (METRO PKWY) FROM DANIELS PKWY TO WINKLER AVE

Type of Work: ADD LANES & RECONSTRUCT

| Phase | Fund Code | 2025 | 2026 | 2027 | 2028 | 2029 |
|----------------------------|-----------|--------------|--------------|------|-----------|------|
| Right of Way | DDR | \$11,688,650 | | | | |
| | DS | \$405,920 | \$11,657,996 | | | |
| Environmental | DDR | | | | \$100,000 | |
| Total for Project 431334-1 | | \$12,094,570 | \$11,657,996 | | \$100,000 | |



Highways

431334-2 - SR 739 (METRO PKWY) FROM S OF DANIELS PKWY TO N OF DANIELS PKWY Type of Work: ADD LANES & RECONSTRUCT

| Phase | Fund Code | 2025 | 2026 | 2027 | 2028 | 2029 |
|----------------------------|-----------|------|--------------|------|------|------|
| Railroad & Utilities | ART | | \$7,882,000 | | | |
| | DDR | | \$35,000 | | | |
| | LF | | \$5,832,000 | | | |
| Construction | ART | | \$31,656,774 | | | |
| | DIH | | \$5,300 | | | |
| | LF | | \$386,370 | | | |
| Total for Project 431334-2 | | | \$45,797,444 | | | |

435347-2 - OLD US 41 FROM US 41 TO BONITA BEACH RD

Type of Work: ADD LANES & RECONSTRUCT

| Phase | Fund Code | 2025 | 2026 | 2027 | 2028 | 2029 |
|----------------------------|-----------|------|------|-------------|------|------|
| Preliminary Engineering | SU | | | \$2,201,000 | | |
| Total for Project 435347-2 | | | | \$2,201,000 | | |

436926-2 - PINE ISLAND RD FROM STRINGFELLOW RD TO VETERANS PKWY

Type of Work: BIKE PATH/TRAIL

| Phase | Fund Code | 2025 | 2026 | 2027 | 2028 | 2029 |
|----------------------------|-----------|-------------|------|------|------|------|
| Preliminary Engineering | CARU | \$696,224 | | | | |
| | SU | \$2,804,777 | | | | |
| Environmental | SU | \$20,000 | | | | |
| Total for Project 436926-2 | | \$3,521,001 | | | | |

438102-2 - ANDALUSIA BLVD FROM NE 11TH TERR TO DIPLOMAT PKWY

Type of Work: SIDEWALK

| Phase | Fund Code | 2025 | 2026 | 2027 | 2028 | 2029 |
|----------------------------|-----------|------|-----------|------|------|------|
| Construction | CARU | | \$581,041 | | | |
| | TALT | | \$19,959 | | | |
| Total for Project 438102-2 | | | \$601,000 | | | |

440378-1 - LEE TOC OPS FUND COUNTY WIDE

Type of Work: OTHER ITS

| Phase | Fund Code | 2025 | 2026 | 2027 | 2028 | 2029 |
|----------------------------|-----------|-----------|-----------|-----------|-----------|-----------|
| Operations | DDR | \$277,500 | \$277,500 | \$277,500 | \$277,500 | \$277,500 |
| Total for Project 440378-1 | | \$277,500 | \$277,500 | \$277,500 | \$277,500 | \$277,500 |

441899-1 - SW SANTA BARBARA PLACE FROM NICHOLAS PARKWAY TO SW 20TH STREET

Type of Work: SIDEWALK

| Phase | Fund Code | 2025 | 2026 | 2027 | 2028 | 2029 |
|----------------------------|-----------|-----------|------|------|------|------|
| Construction | TALU | \$872,970 | | | | |
| Total for Project 441899-1 | | \$872,970 | | | | |



| LEE COUNTY | | | | | | Highways |
|---|--------------------------|---------------------|------|------|------|----------|
| 441900-1 - MARSH AVENUE FR Type of Work: SIDEWALK | OM MICHIGAN AVE TO SR 8 | 0 (PALM BEACH) BLVD | | | | |
| Phase | Fund Code | 2025 | 2026 | 2027 | 2028 | 2029 |
| Construction | SU | \$754,009 | | | | |
| | TALU | \$260,201 | | | | |
| Total for Project 441900-1 | | \$1,014,210 | | | | |
| 441901-1 - BELL BLVD FROM S Type of Work: SIDEWALK | SUNRISE BLVD TO JOEL BLV | ۲D | | | | |
| Phase | Fund Code | 2025 | 2026 | 2027 | 2028 | 2029 |
| Construction | CARU | \$1,197,770 | | | | |
| | LF | \$504,164 | | | | |
| | TALU | \$290,003 | | | | |
| Total for Project 441901-1 | | \$1,991,937 | | | | |
| 441901-2 - BELL BLVD FROM S Type of Work: SIDEWALK | SUNRISE BLVD TO JOEL BLV | ۲D | | | | |
| | Fund Code | 2025 | 2026 | 2027 | 2028 | 2029 |
| Phase | i una ecao | | | | | |
| Phase Construction | SU | \$298,641 | | | | |

441942-2 - SR 31 FROM SR 80 (PALM BEACH BLVD) TO SR 78 (BAYSHORE RD)BRIDGE#120064

Type of Work: BRIDGE REPLACEMENT

| Phase | Fund Code | 2025 | 2026 | 2027 | 2028 | 2029 |
|----------------------------|-----------|------|------|-----------|------|---------------|
| Railroad & Utilities | ACNP | | | | | \$6,400,000 |
| | LF | | | | | \$1,500,000 |
| Environmental | ACBR | | | \$640,000 | | |
| | ACNP | | | | | \$200,000 |
| Design Build | ACNP | | | | | \$196,522,579 |
| Total for Project 441942-2 | | | | \$640,000 | | \$204,622,579 |

442123-1 - GUNNERY ROAD AT BUCKINGHAM ROAD

Type of Work: ROUNDABOUT

| Phase | Fund Code | 2025 | 2026 | 2027 | 2028 | 2029 |
|----------------------------|-----------|-------------|------|------|------|------|
| Construction | ACSS | \$500,000 | | | | |
| | SU | \$1,805,214 | | | | |
| Total for Project 442123-1 | | \$2,305,214 | | | | |

443603-1 - KISMET PKWY FROM DEL PRADO BLVD TO NE 24TH AVE

Type of Work: BIKE PATH/TRAIL

| Phase | Fund Code | 2025 | 2026 | 2027 | 2028 | 2029 |
|----------------------------|-----------|------|------|------|-------------|------|
| Construction | TLWR | | | | \$3,453,746 | |
| Total for Project 443603-1 | | | | | \$3,453,746 | |



| 444321-2 - SR 45 (US 41) Type of Work: INTERSECT | AT BONITA BEACH ROAD ION IMPROVEMENT | | | | | | |
|---|---|------|------|------|------|------|--|
| Phase | Fund Code | 2025 | 2026 | 2027 | 2028 | 2029 | |

| Thuse | | 2020 | 2020 | LULI | LULU | LOLO |
|----------------------------|----|------|-------------|------|------|------|
| Preliminary Engineering | LF | | \$700,000 | | | |
| | SU | | \$2,801,000 | | | |
| Total for Project 444321-2 | | | \$3,501,000 | | | |
| | | | | | | |

444776-1 - I-75 (SR 93) SB OVER CALOOSAHATCHEE RIVER BRIDGE # 120083

Type of Work: BRIDGE-REPAIR/REHABILITATION

| Phase | Fund Code | 2025 | 2026 | 2027 | 2028 | 2029 |
|----------------------------|-----------|------|-----------|------|-------------|------|
| Preliminary Engineering | BRRP | | \$250,000 | | | |
| | DIH | | \$5,000 | | | |
| Construction | BRRP | | | | \$2,514,840 | |
| | DIH | | | | \$5,640 | |
| Total for Project 444776-1 | | | \$255,000 | | \$2,520,480 | |

446266-1 - SR 80 FROM VERONICA SHOEMAKER TO KINGSTON DR

Type of Work: SAFETY PROJECT

| Phase | Fund Code | 2025 | 2026 | 2027 | 2028 | 2029 |
|----------------------------|-----------|-------------|------|------|------|------|
| Construction | ACSS | \$4,353,092 | | | | |
| Total for Project 446266-1 | | \$4,353,092 | | | | |

446269-1 - SR 82 FROM FORD ST TO VERONICA SHOEMAKER

Type of Work: PEDESTRIAN SAFETY IMPROVEMENT

| Phase | Fund Code | 2025 | 2026 | 2027 | 2028 | 2029 |
|----------------------------|-----------|-----------|------|------|------|------|
| Construction | ACSS | \$958,292 | | | | |
| Total for Project 446269-1 | | \$958,292 | | | | |

446296-2 - SR 93 (I-75) AT CR 876 / DANIELS PARKWAY

Type of Work: INTERCHANGE IMPROVEMENT

| Phase | Fund Code | 2025 | 2026 | 2027 | 2028 | 2029 |
|----------------------------|-----------|--------------|------|------|------|------|
| Preliminary Engineering | ACNP | \$248,400 | | | | |
| Railroad & Utilities | DS | \$500,000 | | | | |
| | LF | \$4,000,000 | | | | |
| Construction | ACNP | \$10,290 | | | | |
| | DI | \$37,927,888 | | | | |
| | LF | \$205,800 | | | | |
| Total for Project 446296-2 | | \$42,892,378 | | | | |
| Total for Project 446296-2 | | \$42,892,378 | | | | |



Highways

447241-1 - CR 78 OVER L. PINE ISLAND PASS BRIDGE #120111 Type of Work: BRIDGE REPLACEMENT

| Phase | Fund Code | 2025 | 2026 | 2027 | 2028 | 2029 |
|----------------------------|-----------|-----------|------|-------------|------|------|
| Preliminary Engineering | ACBR | \$275,142 | | | | |
| | LF | \$85,047 | | | | |
| Railroad & Utilities | ACBR | | | \$600,000 | | |
| | LF | | | \$200,000 | | |
| Construction | ACBR | | | \$3,056,044 | | |
| | LF | | | \$1,179,207 | | |
| Total for Project 447241-1 | | \$360,189 | | \$5,035,251 | | |

447246-1 - DIPLOMAT PARKWAY WESTBOUND OVER ZANZABAR CANAL BRIDGE #125578

Type of Work: BRIDGE REPLACEMENT

| Phase | Fund Code | 2025 | 2026 | 2027 | 2028 | 2029 |
|----------------------------|-----------|------|-------------|------|------|------|
| Railroad & Utilities | ACBR | | \$425,000 | | | |
| | LF | | \$85,000 | | | |
| Construction | ACBR | | \$888,621 | | | |
| | LF | | \$237,008 | | | |
| Total for Project 447246-1 | | | \$1,635,629 | | | |

447875-1 - SR 78 FROM EVALENA LN TO NEW POST RD

Type of Work: MEDIAN MODIFICATION

| Phase | Fund Code | 2025 | 2026 | 2027 | 2028 | 2029 |
|----------------------------|-----------|----------|------|------|------|------|
| Environmental | TALT | \$40,000 | | | | |
| Total for Project 447875-1 | | \$40,000 | | | | |

447880-1 - SR 865 FROM LINDA LOMA DR TO KELLY RD

Type of Work: MEDIAN MODIFICATION

| Phase | Fund Code | 2025 | 2026 | 2027 | 2028 | 2029 |
|----------------------------|-----------|----------|------|------|------|------|
| Environmental | TALT | \$40,000 | | | | |
| Total for Project 447880-1 | | \$40,000 | | | | |

447884-2 - SR 867 MCGREGOR BLVD FROM CYPRESS LAKE TO EDINBURGH DR

Type of Work: LANDSCAPING

| Phase | Fund Code | 2025 | 2026 | 2027 | 2028 | 2029 |
|----------------------------|-----------|------|-----------|------|------|------|
| Construction | DDR | | \$812,044 | | | |
| | DS | | \$171,646 | | | |
| Total for Project 447884-2 | | | \$983,690 | | | |



Highways

448029-2 - LEHIGH ELEMENTARY - SRTS

Type of Work: SIDEWALK

| Phase | Fund Code | 2025 | 2026 | 2027 | 2028 | 2029 |
|----------------------------|-----------|-----------|------|------|------|------|
| Construction | SR2T | \$742,110 | | ÷ | | |
| | TALT | \$1,000 | | | | |
| Total for Project 448029-2 | | \$743,110 | | | | |

448699-1 - US 41 - NFM EAST SIDE FROM TARA BLVD TO CHARLOTTE COUNTY LINE

Type of Work: SIDEWALK

| Phase | Fund Code | 2025 | 2026 | 2027 | 2028 | 2029 |
|----------------------------|-----------|------|-----------|------|-------------|------|
| Preliminary Engineering | SU | | \$4,000 | | | |
| | TALU | | \$400,000 | | | |
| Construction | SU | | | | \$55,970 | |
| | TALT | | | | \$1,231,835 | |
| Total for Project 448699-1 | | | \$404,000 | | \$1,287,805 | |

448706-1 - MCGREGOR BLVD AT IONA DR INTERSECTION

Type of Work: ADD TURN LANE(S)

| Phase | Fund Code | 2025 | 2026 | 2027 | 2028 | 2029 |
|----------------------------|-----------|------|-----------|------|-------------|------|
| Preliminary Engineering | SU | | \$305,000 | | | |
| Construction | SU | | | | \$1,772,513 | |
| Total for Project 448706-1 | | | \$305,000 | | \$1,772,513 | |

448955-1 - SR 82 FROM ORTIZ AVE TO COLONIAL BLVD

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

| Phase | Fund Code | 2025 | 2026 | 2027 | 2028 | 2029 |
|----------------------------|-----------|------|-------------|------|------|------|
| Construction | DDR | | \$7,638,875 | | | |
| | DIH | | \$5,300 | | | |
| | DS | | \$664,110 | | | |
| Total for Project 448955-1 | | | \$8,308,285 | | | |

448956-1 - SR 78 FROM W OF I-75 RAMPS TO W OF WELLS RD

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

| Fund Code | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------|------------|------------|------------|--------------------------|--|
| DDR | | | | \$235,494 | |
| DIH | | | \$5,465 | | |
| DS | | | | \$927,322 | |
| | | | \$5,465 | \$1,162,816 | |
| | DDR DIH | DDR DIH | DDR DIH | DDR DIH \$5,465 DS | DDR \$235,494 DIH \$5,465 DS \$927,322 |



| 148957-1 - SR 865 FROM E OF S | R 45 (US 41) TO W OF METR | O PKWY | | | | |
|--|---------------------------|---------------------|---|-------------|------|------|
| Type of Work: PAVEMENT ONLY | RESURFACE (FLEX) | | | | | |
| Phase | Fund Code | 2025 | 2026 | 2027 | 2028 | 202 |
| Railroad & Utilities | DS | | \$266,790 | - | | |
| Construction | DDR | | \$1,949,368 | | | |
| | DIH | | \$5,300 | | | |
| Total for Project 448957-1 | | | \$2,221,458 | | | |
| 149015-1 - US 41 OVER CALOOS Type of Work: BRIDGE REPLACE | | #120002 | | | | |
| Phase | Fund Code | 2025 | 2026 | 2027 | 2028 | 2029 |
| Contract Incentives | DS | \$950,000 | | | | |
| Total for Project 449015-1 | | \$950,000 | | | | |
| | | | | | | |
| Fype of Work: SIDEWALK Phase Construction Fotal for Project 449480-1 | Fund Code CARU TALU | 2025 | 2026 \$533,575 \$780,604 \$1,314,179 | 2027 | 2028 | 2029 |
| 149657-1 - US 41 AT W TERRY S | | | | | | |
| Phase | Fund Code | 2025 | 2026 | 2027 | 2028 | 202 |
| Construction | ACSS | 2023 | 2020 | \$1,132,900 | 2020 | 202. |
| Total for Project 449657-1 | | | | \$1,132,900 | | |
| 449658-1 - FOWLER AVE AT CA Type of Work: SAFETY PROJECT | | | | | | |
| Phase | Fund Code | 2025 | 2026 | 2027 | 2028 | 2029 |
| Preliminary Engineering | ACSS | \$315,000 | | A000 53 - | | |
| Construction | ACSS | AA / E AAA | | \$632,564 | | |
| | | \$315,000 | | \$632,564 | | |
| | | | | | | |
| Fotal for Project 449658-1 | | CONUT RD TO CORKSCI | REW RD | | | |
| Total for Project 449658-1 449681-1 - VIA COCONUT POINT Type of Work: SIDEWALK | ROUNDDABOUT FROM CO | CONUT RD TO CORKSCI | REW RD | | | |

| Phase | Fund Code | 2025 | 2026 | 2027 | 2028 | 2029 |
|----------------------------|-----------|-----------|------|-----------|------|------|
| Preliminary Engineering | SU | \$524,000 | | | | |
| Construction | CARU | | | \$91,420 | | |
| | TALU | | | \$718,928 | | |
| Total for Project 449681-1 | | \$524,000 | | \$810,348 | | |



LEE COUNTY

Highways

449683-1 - COCONUT RD SIDEWALK FROM OAKWILD TO VIA COCONUT POINT Type of Work: SIDEWALK

| Phase | Fund Code | 2025 | 2026 | 2027 | 2028 | 2029 |
|----------------------------|-----------|-----------|------|-----------|------|------|
| Preliminary Engineering | SU | \$330,000 | | | | |
| Construction | CARU | | | \$444,485 | | |
| Total for Project 449683-1 | | \$330,000 | | \$444,485 | | |

449699-1 - GATOR CIRCLE PHASE 1 & 2 FROM AVERILL BLVD TO RAMSEY BLVD

Type of Work: SIDEWALK

| Phase | Fund Code | 2025 | 2026 | 2027 | 2028 | 2029 |
|----------------------------|-----------|------|------|-----------|------|------|
| Construction | CARU | | | \$359,225 | | |
| | SU | | | \$264,128 | | |
| | TALU | | | \$109,879 | | |
| Total for Project 449699-1 | | | | \$733,232 | | |

449699-2 - GATOR CIRCLE PHASE 3 & 4 FROM RAMSEY BLVD TO DEL PRADO BLVD

Type of Work: SIDEWALK

| Phase | Fund Code | 2025 | 2026 | 2027 | 2028 | 2029 |
|----------------------------|-----------|------|------|-----------|------|------|
| Construction | CARU | | | \$309,200 | | |
| | TALT | | | \$11,342 | | |
| | TALU | | | \$622,685 | | |
| Total for Project 449699-2 | | | | \$943,227 | | |

449981-1 - LANDSCAPE FOWLER ST AT SR 884 (COLONIAL BLVD) Type of Work: LANDSCAPING

| Phase | Fund Code | 2025 | 2026 | 2027 | 2028 | 2029 |
|----------------------------|-----------|------|-----------|------|------|------|
| Construction | DDR | | \$385,846 | | | |
| | DIH | | \$5,300 | | | |
| Total for Project 449981-1 | | | \$391,146 | | | |

450598-1 - SE 8TH PL OVER TAYLOR CANAL BRIDGE #125642

Type of Work: BRIDGE REPLACEMENT

| Phase | Fund Code | 2025 | 2026 | 2027 | 2028 | 2029 | | |
|----------------------------|-----------|-----------|------|-------------|------|------|--|--|
| Construction | GFBR | | | \$1,507,849 | | | | |
| | LF | \$502,615 | | | | | | |
| | SA | \$21,860 | | | | | | |
| Total for Project 450598-1 | | | | \$2,032,324 | | | | |
| | | | | | | | | |



| LEE COUNTY | | | | | | Highways |
|------------------------------|--------------------|-----------|------|------|----------|----------|
| 450721-1 - SR 78 FROM W OF W | VELLS RD TO SR 31 | | | | | |
| Type of Work: PAVEMENT ONLY | Y RESURFACE (FLEX) | | | | | |
| Phase | Fund Code | 2025 | 2026 | 2027 | 2028 | 2029 |
| Preliminary Engineering | DIH | \$5,000 | | | | |
| | DS | \$630,000 | | | | |
| Construction | DIH | | | | \$11,280 | |

\$635,000

450722-1 - SR 78 FROM NEW POST RD TO N OF EVANWOOD LN

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

| Phase | Fund Code | 2025 | 2026 | 2027 | 2028 | 2029 |
|----------------------------|-----------|------|------|------|-------------|------|
| Construction | DDR | | | | \$3,208,145 | |
| | DIH | | | | \$5,640 | |
| Total for Project 450722-1 | | | | | \$3,213,785 | |

450723-1 - SR 78 FROM W OF SANTA BARBARA BLVD TO W OF DEL PRADO BLVD

Type of Work: RESURFACING

Total for Project 450721-1

| Phase | Fund Code | 2025 | 2026 | 2027 | 2028 | 2029 |
|----------------------------|-----------|------|-------------|------|------|------|
| Construction | ACNR | | \$6,046,317 | | | |
| | ACSS | | \$1,096,088 | | | |
| | DDR | | \$322,586 | | | |
| | DIH | | \$5,300 | | | |
| Total for Project 450723-1 | | | \$7,470,291 | | | |

450724-1 - SR 80 FROM E OF SR 31 TO E OF BUCKINGHAM RD

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

| Phase | Fund Code | 2025 | 2026 | 2027 | 2028 | 2029 |
|----------------------------|-----------|------|-------------|------|------|------|
| Railroad & Utilities | DS | | \$472,664 | | | |
| Construction | DDR | | \$3,733,746 | | | |
| | DIH | | \$5,300 | | | |
| | DS | | \$297,005 | | | |
| Total for Project 450724-1 | | | \$4,508,715 | | | |

450726-1 - SR 45 (US 41) FROM N OF PONDELLA RD TO N OF SR 78

Type of Work: RESURFACING

| Fund Code | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------|----------------------------------|--|--|---|---|
| DIH | \$5,000 | | | | |
| DS | \$1,181,400 | | | | |
| ACNR | | | | \$3,448,921 | |
| ACSS | | | | \$1,886,763 | |
| DIH | | | | \$5,640 | |
| SA | | | | \$400,440 | |
| | \$1,186,400 | | | \$5,741,764 | |
| | DIH DS ACNR ACSS DIH | DIH \$5,000 DS \$1,181,400 ACNR ACSS DIH SA | DIH \$5,000 DS \$1,181,400 ACNR ACSS DIH SA | DiH \$5,000 DS \$1,181,400 ACNR ACSS DIH SA | DiH \$5,000 DS \$1,181,400 ACNR \$3,448,921 ACSS \$1,886,763 DIH \$5,640 SA \$400,440 |



Harburg

\$11,280

LEE COUNTY

Highways

450727-1 - SR 865 FROM N OF HURRICANE PASS TO S OF SUMMERLIN RD Type of Work: RESURFACING

| Phase | Fund Code | 2025 | 2026 | 2027 | 2028 | 2029 |
|----------------------------|-----------|-------------|------|------|------|------|
| Preliminary Engineering | DDR | \$1,375,800 | | | | |
| | DIH | \$5,000 | | | | |
| Total for Project 450727-1 | | \$1,380,800 | | | | |

450728-1 - SR 867 FROM OLD MCGREGOR BLVD TO N. OF WHISKEY CREEK

Type of Work: PAVEMENT ONLY RESURFACE (FLEX)

| Phase | Fund Code | 2025 | 2026 | 2027 | 2028 | 2029 | |
|----------------------------|-----------|----------|------|-------------|------|------|--|
| Construction | DDR | | | \$7,339,908 | | | |
| | DIH | \$33,720 | | | | | |
| | DS | | | \$2,447,207 | | | |
| Total for Project 450728-1 | | | | \$9,820,835 | | | |

451346-1 - CHALLENGER MIDDLE SCHOOL - SAFE ROUTES TO SCHOOL

Type of Work: SIDEWALK

| Phase | Fund Code | 2025 | 2026 | 2027 | 2028 | 2029 |
|----------------------------|-----------|------|----------|------|-----------|------|
| Preliminary Engineering | SR2T | | \$59,515 | | | |
| Construction | SR2T | | | | \$449,610 | |
| Total for Project 451346-1 | | | \$59,515 | | \$449,610 | |

451357-1 - US 41 OVER CALOOSAHATCHEE RIVER BRIDGE #120002

Type of Work: BRIDGE-REPAIR/REHABILITATION

| Fund Code | 2025 | 2026 | 2027 | 2028 | 2029 |
|-----------|---------------------|---|---|---|---|
| BRRP | \$100,000 | | | | |
| DIH | \$5,000 | | | | |
| BRRP | | \$1,140,075 | | | |
| DIH | | \$5,300 | | | |
| | \$105,000 | \$1,145,375 | | | |
| | BRRP DIH BRRP | BRRP \$100,000 DIH \$5,000 BRRP DIH | BRRP \$100,000 DIH \$5,000 BRRP \$1,140,075 DIH \$5,300 | BRRP \$100,000 DIH \$5,000 BRRP \$1,140,075 DIH \$5,300 | BRRP \$100,000 DIH \$5,000 BRRP \$1,140,075 DIH \$5,300 |

451383-1 - DANIELS PKWY FROM COMMERCE LAKES DR TO SR 82

Type of Work: BIKE PATH/TRAIL

| Phase | Fund Code | 2025 | 2026 | 2027 | 2028 | 2029 |
|----------------------------|-----------|------|------|-----------|------|-------------|
| Preliminary Engineering | SU | | | \$438,575 | | |
| | TALU | | | \$1,000 | | |
| Construction | SU | | | | | \$1,562,467 |
| | TALU | | | | | \$958,902 |
| Total for Project 451383-1 | | | | \$439,575 | | \$2,521,369 |



| | | | | | | Highways |
|---|---|--|------|------|--|------------|
| 151384-1 - EAST TERRY ST FR Type of Work: BIKE PATH/TRAIL | OM SOUTHERN PINES DR TO I- - | 75 | | | | |
| Phase | Fund Code | 2025 | 2026 | 2027 | 2028 | 202 |
| Construction | SU | | | | | \$1,404,84 |
| Total for Project 451384-1 | | | | | | \$1,404,84 |
| 451385-1 - EAST TERRY ST FR Type of Work: BIKE PATH/TRAIL | OM PALM BAY CT TO SOUTHE | RN PINES DR | | | | |
| Phase | Fund Code | 2025 | 2026 | 2027 | 2028 | 202 |
| Construction | TALU | | | | \$366,178 | |
| Total for Project 451385-1 | | | | | \$366,178 | |
| 451386-1 - CHALLENGER BLVI Type of Work: BIKE LANE/SIDEV | D FROM COLONIAL BLVD TO SI Nalk | X MILE CYPRESS PKW | Y | | | |
| | Fund Code | 2025 | 2026 | 2027 | 2028 | 2029 |
| | | 2020 | | - | | |
| Construction | TALU | | | - | \$578,200 | |
| | TALU M COLONIAL BLVD TO SIX MILE | | | | \$578,200 \$578,200 | |
| Construction Total for Project 451386-1 451387-1 - WINKLER AVE FROM Type of Work: BIKE LANE/SIDEV | TALU M COLONIAL BLVD TO SIX MILI WALK Fund Code | | 2026 | 2027 | | 2029 |
| Construction Total for Project 451386-1 | TALU M COLONIAL BLVD TO SIX MILE WALK Fund Code CARU | E CYPRESS PKWY | | | \$578,200 2028 \$640,510 | 202 |
| Construction Total for Project 451386-1 451387-1 - WINKLER AVE FROM Type of Work: BIKE LANE/SIDEV Phase Construction | TALU M COLONIAL BLVD TO SIX MILI WALK Fund Code | E CYPRESS PKWY | | | \$578,200 2028 \$640,510 \$1,000 | 202 |
| Construction Total for Project 451386-1 451387-1 - WINKLER AVE FROM Type of Work: BIKE LANE/SIDEV Phase Construction | TALU M COLONIAL BLVD TO SIX MILE WALK Fund Code CARU | E CYPRESS PKWY | | | \$578,200 2028 \$640,510 | 2029 |
| Construction Total for Project 451386-1 451387-1 - WINKLER AVE FROI Type of Work: BIKE LANE/SIDEV Phase Construction Total for Project 451387-1 451390-1 - CARRELL RD FROM | TALU M COLONIAL BLVD TO SIX MILE NALK Fund Code CARU SU SU | E CYPRESS PKWY 2025 | | | \$578,200 2028 \$640,510 \$1,000 | 202 |
| Construction Total for Project 451386-1 451387-1 - WINKLER AVE FROI Type of Work: BIKE LANE/SIDEV Phase Construction Total for Project 451387-1 451390-1 - CARRELL RD FROM Type of Work: BIKE PATH/TRAIL | TALU M COLONIAL BLVD TO SIX MILE NALK Fund Code CARU SU SU | E CYPRESS PKWY 2025 | | | \$578,200 2028 \$640,510 \$1,000 | 2029 |
| Construction Total for Project 451386-1 451387-1 - WINKLER AVE FROM Type of Work: BIKE LANE/SIDEV Phase Construction Total for Project 451387-1 451390-1 - CARRELL RD FROM Type of Work: BIKE PATH/TRAIL Phase | TALU M COLONIAL BLVD TO SIX MILE NALK Fund Code CARU SU CARU SU CARU SU | E CYPRESS PKWY 2025 ARED USE PATH | 2026 | 2027 | \$578,200 2028 \$640,510 \$1,000 \$641,510 | |
| Construction Total for Project 451386-1 451387-1 - WINKLER AVE FROI Type of Work: BIKE LANE/SIDEV Phase Construction Total for Project 451387-1 451390-1 - CARRELL RD FROM Type of Work: BIKE PATH/TRAIL Phase Construction | TALU M COLONIAL BLVD TO SIX MILE NALK Fund Code CARU SU I CLEVELAND AVE TO JYLP SH - Fund Code | E CYPRESS PKWY 2025 ARED USE PATH | 2026 | 2027 | \$578,200 2028 \$640,510 \$1,000 \$641,510 2028 \$5,573 \$508,114 | |
| Construction Total for Project 451386-1 451387-1 - WINKLER AVE FROI Type of Work: BIKE LANE/SIDEV Phase Construction Total for Project 451387-1 | TALU M COLONIAL BLVD TO SIX MILE NALK Fund Code CARU SU CARU - Fund Code CARU - Fund Code CARU | E CYPRESS PKWY 2025 ARED USE PATH | 2026 | 2027 | \$578,200 2028 \$640,510 \$1,000 \$641,510 2028 \$5,573 | |
| Construction Total for Project 451386-1 451387-1 - WINKLER AVE FROI Type of Work: BIKE LANE/SIDEV Phase Construction Total for Project 451387-1 451390-1 - CARRELL RD FROM Type of Work: BIKE PATH/TRAIL Phase Construction Total for Project 451390-1 | TALU M COLONIAL BLVD TO SIX MILE NALK Fund Code CARU SU CARU - Fund Code CARU - Fund Code CARU | E CYPRESS PKWY 2025 ARED USE PATH 2025 | 2026 | 2027 | \$578,200 2028 \$640,510 \$1,000 \$641,510 2028 \$5,573 \$508,114 | |
| Construction Total for Project 451386-1 451387-1 - WINKLER AVE FROI Type of Work: BIKE LANE/SIDEV Phase Construction Total for Project 451387-1 451390-1 - CARRELL RD FROM Type of Work: BIKE PATH/TRAIL Phase Construction Total for Project 451390-1 451392-1 - SE 24TH AVE FROM Type of Work: SIDEWALK Phase | TALU M COLONIAL BLVD TO SIX MILE MALK Fund Code CARU SU CARU Fund Code CARU TALU I SE 15TH TERR TO VISCAYA PI Fund Code Fund Code | E CYPRESS PKWY 2025 ARED USE PATH 2025 | 2026 | 2027 | \$578,200 2028 \$640,510 \$1,000 \$641,510 2028 \$5,573 \$508,114 \$513,687 2028 | |
| Construction Total for Project 451386-1 451387-1 - WINKLER AVE FROI Type of Work: BIKE LANE/SIDEV Phase Construction Total for Project 451387-1 451390-1 - CARRELL RD FROM Type of Work: BIKE PATH/TRAIL Phase Construction Total for Project 451390-1 451392-1 - SE 24TH AVE FROM Type of Work: SIDEWALK Phase Construction | TALU M COLONIAL BLVD TO SIX MILE MALK Fund Code CARU SU CARU Fund Code CARU CARU TALU SU SU CARU TALU | E CYPRESS PKWY 2025 ARED USE PATH 2025 KWY | 2026 | 2027 | \$578,200 2028 \$640,510 \$1,000 \$641,510 2028 \$5,573 \$508,114 \$513,687 2028 \$339,689 | 202 |
| Construction Total for Project 451386-1 451387-1 - WINKLER AVE FROI Type of Work: BIKE LANE/SIDEV Phase Construction Total for Project 451387-1 451390-1 - CARRELL RD FROM Type of Work: BIKE PATH/TRAIL Phase Construction Total for Project 451390-1 451392-1 - SE 24TH AVE FROM | TALU M COLONIAL BLVD TO SIX MILE MALK Fund Code CARU SU CARU Fund Code CARU TALU I SE 15TH TERR TO VISCAYA PI Fund Code Fund Code | E CYPRESS PKWY 2025 ARED USE PATH 2025 KWY | 2026 | 2027 | \$578,200 2028 \$640,510 \$1,000 \$641,510 2028 \$5,573 \$508,114 \$513,687 2028 | 202 |



| LEE COUNTY | | | | | | Highways |
|---|--------------------------------|----------|------|------|-----------|----------|
| 451393-1 - GARDEN BLVI Type of Work: SIDEWALK | D FROM NE 33RD ST TO DE NAVARR | Α ΡΚΨΥ | | | | |
| Phase | Fund Code | 2025 | 2026 | 2027 | 2028 | 2029 |
| Construction | TALU | | | | \$250,727 | |
| Total for Project 451393-1 | | | | | \$250,727 | |
| 451446-1 - ANDALUSIA B Type of Work: SIDEWALK | LVD FROM DIPLOMAT PKWY TO KIS | MET PKWY | | | | |
| Phase | Fund Code | 2025 | 2026 | 2027 | 2028 | 2029 |
| Construction | CARU | | | | \$487,349 | |
| | TALU | | | | \$441,370 | |
| Total for Project 451446-1 | | | | | \$928,719 | |

451968-1 - CORKSCREW ROAD FROM US 41 TO KORESHAN STATE PARK

Type of Work: BIKE PATH/TRAIL

| Phase | Fund Code | 2025 | 2026 | 2027 | 2028 | 2029 |
|----------------------------|-----------|------|-----------|------|-----------|------|
| Preliminary Engineering | CARU | | \$89,714 | | | |
| | SU | | \$108,286 | | | |
| Construction | CARU | | | | \$558,247 | |
| | SU | | | | \$3,974 | |
| Total for Project 451968-1 | | | \$198,000 | | \$562,221 | |

452053-1 - COCONUT ROAD FROM US41 TO VIA COCONUT POINT

Type of Work: SIDEWALK

| Phase | Fund Code | 2025 | 2026 | 2027 | 2028 | 2029 |
|----------------------------|-----------|------|------|-----------|---------|-----------|
| Preliminary Engineering | SU | | | \$180,000 | \$1,000 | |
| Construction | SU | | | | | \$501,816 |
| Total for Project 452053-1 | | | | \$180,000 | \$1,000 | \$501,816 |
| | | | | | | |

452235-1 - MCGREGOR BLVD FROM COLONIAL BLVD TO US41 (CLEVELEND AVE)

Type of Work: FEASIBILITY STUDY

| Phase | Fund Code | 2025 | 2026 | 2027 | 2028 | 2029 |
|----------------------------|-----------|------|------|------|-----------|------|
| Planning | SU | | | | \$250,000 | |
| Total for Project 452235-1 | | | | | \$250,000 | |

452622-1 - SR45(US41)FROM CALOOSAHATCHEE RIVER BRIDGE #120002 TO N OF PONDELLA RD

Type of Work: RESURFACING

| Phase | Fund Code | 2025 | 2026 | 2027 | 2028 | 2029 |
|----------------------------|-----------|------|-----------|------|------|------|
| Preliminary Engineering | DIH | | \$5,000 | ÷ | | |
| | DS | | \$98,400 | | | |
| Total for Project 452622-1 | | | \$103,400 | | | |



| LEE COUNTY 452680-1 - SR 78 FROM US 41 TO VETERANS PARKWAY Type of Work: PD&E/EMO STUDY | | | | | | | |
|---|-----|-------------|--|--|--|--|--|
| | | | | | | | |
| PD & E | DIH | \$10,000 | | | | | |
| | LF | \$4,500,000 | | | | | |
| Total for Project 452680-1 | | \$4,510,000 | | | | | |

452690-1 - SANDS BLVD REPAIRS AT BRIDGE NO. 125717 AND 125718 OVER ETERNITY CANAL

Type of Work: EMERGENCY OPERATIONS

| Phase | Fund Code | 2025 | 2026 | 2027 | 2028 | 2029 |
|----------------------------|-----------|------|-----------|------|------|------|
| Construction | ACER | | \$399,775 | | | |
| Total for Project 452690-1 | | | \$399,775 | | | |

452793-1 - I-75 FROM N OF ALICO RD TO S OF DANIELS PKWY

Type of Work: RESURFACING

| Phase | Fund Code | 2025 | 2026 | 2027 | 2028 | 2029 |
|----------------------------|-----------|-------------|------|--------------|------|------|
| Preliminary Engineering | ACNP | \$1,500,000 | | | | |
| Construction | ACNP | | | \$12,331,084 | | |
| Total for Project 452793-1 | | \$1,500,000 | | \$12,331,084 | | |

452916-2 - SURFSIDE BLVD OVER MAXINE CANAL- BRIDGE NO. 125724

Type of Work: EMERGENCY OPERATIONS

| Phase | Fund Code | 2025 | 2026 | 2027 | 2028 | 2029 |
|----------------------------|-----------|------|-----------|------|------|------|
| Construction | ACER | | \$121,641 | | | |
| Total for Project 452916-2 | | | \$121,641 | | | |

453106-1 - US 41 FROM NORTH OF SR 78 TO DIPLOMAT PKWY

Type of Work: SAFETY PROJECT

| Phase | Fund Code | 2025 | 2026 | 2027 | 2028 | 2029 |
|----------------------------|-----------|-----------|------|------|-------------|------|
| Preliminary Engineering | ACSS | \$400,000 | | | | |
| Construction | ACSS | | | | \$1,889,453 | |
| | DDR | | | | \$219,916 | |
| Total for Project 453106-1 | | \$400,000 | | | \$2,109,369 | |

453417-1 - CITY OF FORT MYERS COMPLETE STREETS STUDY SEABOARD & SECOND ST

Type of Work: FEASIBILITY STUDY

| Phase | Fund Code | 2025 | 2026 | 2027 | 2028 | 2029 |
|----------------------------|-----------|------|------|------|------|-----------|
| Planning | SU | | | | | \$300,000 |
| Total for Project 453417-1 | | | | | | \$300,000 |



| LEE COUNTY | | | | | | Highways |
|---|--|-------------------------------------|-------------|--------------|------|--|
| 453418-1 - FORT MYERS BEAC Type of Work: CAPITAL FOR FIX | | N AND INSTALLATION | | | | |
| | Fund Code | 2025 | 2026 | 2027 | 2029 | 2020 |
| Phase Construction | SU | \$260,000 | 2026 | 2027 | 2028 | 2029 |
| Total for Project 453418-1 | | \$260,000 | | | | |
| 453445-1 - FORUM BLVD FROM Type of Work: BIKE PATH/TRAIL | | 82 (DR. MLK JR. BLVD) | | | | |
| Phase | Fund Code | 2025 | 2026 | 2027 | 2028 | 2029 |
| Construction | SU | | | | | \$29,903 |
| | TALU | | | | | \$493,590 |
| Total for Project 453445-1 | | | | | | \$523,493 |
| Гуре of Work: SIDEWALK | SIDEWALK FROM KELLY RO | AD TO GULF POINT STR | EET 2026 | 2027 | 2028 | 2029 |
| Type of Work: SIDEWALK Phase Preliminary Engineering | | | | 2027 | 2028 | \$601,000 |
| Type of Work: SIDEWALK Phase Preliminary Engineering Total for Project 453502-1 453557-1 - SR 82 DR. MLK JR B | Fund Code SU | 2025 | | 2027 | 2028 | \$601,000 |
| Type of Work: SIDEWALK Phase Preliminary Engineering Total for Project 453502-1 453557-1 - SR 82 DR. MLK JR B Type of Work: SIDEWALK Phase | Fund Code SU SLVD FROM MICHIGAN LINK T Fund Code | 2025 | | 2027 | 2028 | \$601,000 \$601,000 202 5 |
| Type of Work: SIDEWALK Phase Preliminary Engineering Total for Project 453502-1 453557-1 - SR 82 DR. MLK JR B Type of Work: SIDEWALK Phase Preliminary Engineering | Fund Code SU SU SLVD FROM MICHIGAN LINK T | 2025 O ORTIZ AVE | 2026 | | | \$601,000 \$601,000 2025 \$1,110,000 |
| Type of Work: SIDEWALK Phase Preliminary Engineering Total for Project 453502-1 453557-1 - SR 82 DR. MLK JR B Type of Work: SIDEWALK Phase Preliminary Engineering | Fund Code SU SLVD FROM MICHIGAN LINK T Fund Code | 2025 O ORTIZ AVE | 2026 | | | \$601,000 \$601,000 2025 \$1,110,000 |
| 453502-1 - SAN CARLOS BLVD Type of Work: SIDEWALK Phase Preliminary Engineering Total for Project 453502-1 453557-1 - SR 82 DR. MLK JR B Type of Work: SIDEWALK Phase Preliminary Engineering Total for Project 453557-1 453559-1 - I-75 FROM S OF SR8 Type of Work: RESURFACING | Fund Code SU SLVD FROM MICHIGAN LINK T Fund Code SU | 2025 O ORTIZ AVE | 2026 | | | 2029 \$601,000 \$601,000 2029 \$1,110,000 \$1,110,000 |
| Type of Work: SIDEWALK Phase Preliminary Engineering Total for Project 453502-1 453557-1 - SR 82 DR. MLK JR B Type of Work: SIDEWALK Phase Preliminary Engineering Total for Project 453557-1 453559-1 - I-75 FROM S OF SR8 Type of Work: RESURFACING Phase | Fund Code SU SLVD FROM MICHIGAN LINK T Fund Code SU 22 TO S OF LUCKETT RD Fund Code | 2025 O ORTIZ AVE 2025 2025 | 2026 | | | \$601,000 \$601,000 2029 \$1,110,000 |
| Type of Work: SIDEWALK Phase Preliminary Engineering Total for Project 453502-1 4535557-1 - SR 82 DR. MLK JR B Type of Work: SIDEWALK Phase Preliminary Engineering Total for Project 453557-1 453559-1 - I-75 FROM S OF SR8 Type of Work: RESURFACING Phase Preliminary Engineering | Fund Code SU SLVD FROM MICHIGAN LINK T Fund Code SU 2 TO S OF LUCKETT RD Fund Code ACNP | 2025 O ORTIZ AVE 2025 | 2026 | 2027 2027 | 2028 | \$601,000 \$601,000 2029 \$1,110,000 \$1,110,000 |
| Type of Work: SIDEWALK Phase Preliminary Engineering Total for Project 453502-1 4535557-1 - SR 82 DR. MLK JR B Type of Work: SIDEWALK Phase Preliminary Engineering Total for Project 453557-1 453559-1 - I-75 FROM S OF SR8 Type of Work: RESURFACING Phase | Fund Code SU SLVD FROM MICHIGAN LINK T Fund Code SU 22 TO S OF LUCKETT RD Fund Code | 2025 O ORTIZ AVE 2025 2025 | 2026 | 2027 | 2028 | \$601,000 \$601,000 \$1,110,000 \$1,110,000 |



| LEE COUNTY | | | | | | Maintenance |
|--|--------------|-----------|-----------|-----------|-----------|-------------|
| 412580-1 - LEE COUNTY HIGHWAY LI | GHTING | | | | | |
| Type of Work: ROUTINE MAINTENANC | E | | | | | |
| Phase | Fund Code | 2025 | 2026 | 2027 | 2028 | 2029 |
| Bridge/Roadway/Contract Maintenance | D | \$832,359 | \$857,323 | \$883,051 | | |
| Total for Project 412580-1 | | \$832,359 | \$857,323 | \$883,051 | | |
| 412672-1 - LEE COUNTY TSMCA | | | | | | |
| Type of Work: TRAFFIC CONTROL DE | /ICES/SYSTEM | | | | | |
| Phase | Fund Code | 2025 | 2026 | 2027 | 2028 | 2029 |
| Bridge/Roadway/Contract Maintenance | DDR | | | | \$100,000 | |
| Total for Project 412672-1 | | | | | \$100,000 | |
| 413548-1 - CAPE CORAL HIGHWAY LI | | | | | | |
| Type of Work: ROUTINE MAINTENANC | E | | | | | |
| Phase | Fund Code | 2025 | 2026 | 2027 | 2028 | 2029 |
| Bridge/Roadway/Contract Maintenance | D | \$60,645 | \$62,464 | \$64,338 | | |
| Total for Project 413548-1 | | \$60,645 | \$62,464 | \$64,338 | | |
| 413549-1 - FT MYERS HIGHWAY LIGH Type of Work: ROUTINE MAINTENANC | | | | | | |
| Phase | Fund Code | 2025 | 2026 | 2027 | 2028 | 2029 |
| Bridge/Roadway/Contract Maintenance | D | \$440,118 | \$453,318 | \$466,922 | | |
| Total for Project 413549-1 | | \$440,118 | \$453,318 | \$466,922 | | |
| | | | | | | |
| 424574-1 - BONITA SPRINGS HIGHWA Type of Work: ROUTINE MAINTENANC | | | | | | |
| Phase | Fund Code | 2025 | 2026 | 2027 | 2028 | 2029 |
| Bridge/Roadway/Contract Maintenance | D | \$120,935 | \$124,562 | \$128,300 | | |
| Total for Project 424574-1 | | \$120,935 | \$124,562 | \$128,300 | | |
| 439217-1 - VILLAGE OF ESTERO | | | | | | |
| Type of Work: ROUTINE MAINTENANC | E | | | | | |
| Phase | Fund Code | 2025 | 2026 | 2027 | 2028 | 2029 |
| Bridge/Roadway/Contract Maintenance | D | \$162,074 | \$166,935 | \$171,945 | | |
| Total for Project 439217-1 | | \$162,074 | \$166,935 | \$171,945 | | |



LEE COUNTY

Miscellaneous

429960-1 - LEE COUNTY TRAFFIC MANAGEMENT CENTER OPERATIONS

Type of Work: TRAFFIC MANAGEMENT CENTERS

| Phase | Fund Code | 2025 | 2026 | 2027 | 2028 | 2029 |
|----------------------------|-----------|----------|----------|----------|----------|------|
| Operations | SU | \$43,500 | \$43,500 | \$43,500 | \$43,500 | |
| Total for Project 429960-1 | | \$43,500 | \$43,500 | \$43,500 | \$43,500 | |



SUBJECT TO CHANGE

| LEE COUNTY | | | | | Transpor | tation Planning |
|--|---|-------------|-------------|-----------------------------------|-----------------------------------|-----------------|
| 439312-5 - LEE COUNTY MPO F | | P | | | | |
| Type of Work: TRANSPORTATIO | N PLANNING | | | | | |
| Phase | Fund Code | 2025 | 2026 | 2027 | 2028 | 2029 |
| Planning | PL | \$1,378,009 | \$1,399,574 | | | |
| Total for Project 439312-5 | | \$1,378,009 | \$1,399,574 | | | |
| | | | | | | |
| 439312-6 - LEE COUNTY MPO F Type of Work: TRANSPORTATIO | N PLANNING | | | | | |
| Type of Work: TRANSPORTATIO | N PLANNING Fund Code | P 2025 | 2026 | 2027 | 2028 | 2029 |
| Type of Work: TRANSPORTATIO Phase Planning | N PLANNING | | 2026 | \$1,399,574 | \$1,399,574 | 2029 |
| Type of Work: TRANSPORTATIO | N PLANNING Fund Code | | 2026 | | | 2029 |
| Type of Work: TRANSPORTATIO Phase Planning | N PLANNING Fund Code PL Y 2028/2029-2029/2030 UPW | 2025 | 2026 | \$1,399,574 | \$1,399,574 | 2029 |
| Type of Work: TRANSPORTATIO Phase Planning Total for Project 439312-6 439312-7 - LEE COUNTY MPO F Type of Work: TRANSPORTATIO | N PLANNING Fund Code PL Y 2028/2029-2029/2030 UPW | 2025 | 2026 | \$1,399,574 | \$1,399,574 | |
| Type of Work: TRANSPORTATIO Phase Planning Total for Project 439312-6 439312-7 - LEE COUNTY MPO F | Fund Code PL Y 2028/2029-2029/2030 UPWI N PLANNING | 2025 P | | \$1,399,574 \$1,399,574 | \$1,399,574 \$1,399,574 | 2029 |



Fund Codes

| Federal | ACBR - ADVANCE CONSTRUCTION (BRT) ACNR - AC NAT HWY PERFORM RESURFACING | ACER - ADVANCE CONSTRUCTION (ER) ACSS - ADVANCE CONSTRUCTION (SS.HSP) | ACNP - ADVANCE CONSTRUCTION NHPP CARU - CARB FOR URB. AREA > THAN 200K |
|--------------------|---|--|---|
| | DU - STATE PRIMARY/FEDERAL REIMB | FTA - FEDERAL TRANSIT | GFBR - GEN FUND BRIDGE REPAIR/REPLACE |
| | PL - METRO PLAN (85% FA; 15% OTHER) SU - STP, URBAN AREAS > 200K | SA - STP, ANY AREA TALT - TRANSPORTATION ALTS- ANY AREA | SR2T - SAFE ROUTES - TRANSFER TALU - TRANSPORTATION ALTS- >200K |
| Federal Earmark | FTAT - FHWA TRANSFER TO FTA (NON-BUD) | | |
| Local | LF - LOCAL FUNDS | LFP - LOCAL FUNDS FOR PARTICIPATING | 3 |
| State | ART - ARTERIAL HIGHWAYS PROGRAMS DDR - DISTRICT DEDICATED REVENUE DIS - STRATEGIC INTERMODAL SYSTEM DS - STATE PRIMARY HIGHWAYS & PTO TLWR - 2015 SB2514A-TRAIL NETWORK | BRRP - STATE BRIDGE REPAIR & REHAB DI - ST S/W INTER/INTRASTATE HWY DITS - STATEWIDE ITS - STATE 100%. FCO - PRIMARY/FIXED CAPITAL OUTLAY | D - UNRESTRICTED STATE PRIMARY DIH - STATE IN-HOUSE PRODUCT SUPPORT DPTO - STATE - PTO GMR - GROWTH MANAGEMENT FOR SIS |



| | | | | | | FLORIDA DEPARTMENT OF TRANSPORTATION DRAFT TENTATIVE WORK PROGRAM Lee County FY2025 THROUGH FY2029 SUMMARY OF CHANGES | | | | | |
|----------------------|-----------------------|-----------------------|------------------------|--------|--|--|-----------------------|--------------|-----------------------|----------------------|---|
| Project Number | Responsible Agency | Phase | Category | County | Type of Work | Project Description | Old Fiscal Year | Old Estimate | New Fiscal Year | New Estimate | Comments |
| 412636-5 | LAP | Design | Additions | LEE | ATMS - ARTERIAL | LEE COUNTY COMPUTER SIGNAL SYSTEM UPDATE PHASE III | | \$0 | 2025 | \$10,000 | Phase III ATMS Design funded |
| 412636-5 | LAP | Design | Additions | LEE | TRAFFIC MGMT | LEE COUNTY COMPUTER SIGNAL SYSTEM UPDATE PHASE III | | \$0 | 2025 | \$1,200,000 | |
| 441942-2 | | Environmental | Additions | LEE | | | | | 2027 | \$840,000 | |
| 441942-2 | | Construction | Additions | LEE | | | | · · | 2029 | \$176,244,820 | |
| 441942-2 | | Utilities | Additions | | BRIDGE | SR 31 FROM SR 80 (PALM BEACH BLVD) TO SR 78 (BAYSHORE | | | 2029 | | Construction, Utilities & CEI phases funded |
| 441942-2 | | CEI | Additions | LEE | REPLACEMENT | RD)BRIDGE#120064 | | | 2029 | \$58,250 | |
| | | CEI | Additions | LEE | | | | | 2029 | \$20,219,509 | |
| | EXTERN MNGD(NOT | Construction Grant | | | BIKE PATH/TRAIL | KISMET PKWY FROM DEL PRADO BLVD TO NE 24TH AVE | | | 2028 | \$3,453,746 | SUN Trail |
| 444321-2 | FDOT | Design | Additions | | INTERSECTION IMPROVEMENT | SR 45 (US 41) AT BONITA BEACH ROAD | | \$0 | 2026 | \$3,500,000 | Design phase funded |
| 444776-1 | FDOT | Construction | Additions | LEE | | I-75 (SR 93) SB OVER CALOOSAHATCHEE RIVER BRIDGE # 120083 | | \$0 | 2028 | \$673,107 | |
| 444776-1 | FDOT | CEI | Additions | LEE | Bridge Repair | I-75 (SR 93) SB OVER CALOOSAHATCHEE RIVER BRIDGE # 120083 | | \$0 | 2028 | \$5 <i>,</i> 640 | Construction & CEI phases funded |
| 444776-1 | FDOT | CEI | Additions | LEE | | I-75 (SR 93) SB OVER CALOOSAHATCHEE RIVER BRIDGE # 120083 | | \$0 | 2028 | \$1,841,733 | |
| 446296-2 | FDOT | Utilities | Additions | LEE | Interchange Improvements | SR 93 (I-75) AT CR 876 / DANIELS PARKWAY | | \$0 | 2025 | \$4,500,000 | Utilities funded |
| 447884-2 | FDOT | Construction | Additions | LEE | LANDSCAPING | SR 867 MCGREGOR BLVD FROM CYPRESS LAKE TO EDINBURGH DR | | \$0 | 2026 | \$812,044 | New project |
| 447884-2 | FDOT | CEI | Additions | LEE | LANDSCAFING | SR 867 MCGREGOR BLVD FROM CYPRESS LAKE TO EDINBURGH DR | | \$0 | 2026 | \$171,646 | |
| 448957-1 | | Utilities | Additions | | | SR 865 FROM E OF SR 45 (US 41) TO W OF METRO PKWY | | | 2026 | | Utilities funded |
| 450721-1 450721-1 | | Design Design | Additions Additions | | Pavement Only Resurfacing (Flex) | SR 78 FROM W OF WELLS RD TO SR 31 SR 78 FROM W OF WELLS RD TO SR 31 | | _ | 2025 2025 | \$5,000 \$630,000 | Design phase funded |
| | | Utilities | Additions | LEE | Pavement Only | SR 80 FROM E OF SR 31 TO E OF BUCKINGHAM RD | | | 2026 | | Utilities funded |
| 450726-1 | | Design | Additions | LEE | | SR 45 (US 41) FROM N OF PONDELLA RD TO N OF SR 78 | | | 2025 | ¢5,000 | |
| | | Design | Additions | LEE | Resurfacing | SR 45 (US 41) FROM N OF PONDELLA RD TO N OF SR 78 | | | 2025 | \$1,181,400 | Design phase funded |
| 450728-1 | | Construction | Additions | LEE | Pavement Only | SR 867 FROM OLD MCGREGOR BLVD TO N. OF WHISKEY CREEK | | | 2027 | \$7,339,908 | |
| 450728-1 | FDOT | CEI | Additions | LEE | Resurfacing | SR 867 FROM OLD MCGREGOR BLVD TO N. OF WHISKEY CREEK | | \$0 | 2027 | \$33,720 | Construction & CEI phases funded |
| 450728-1 | FDOT | CEI | Additions | LEE | (Flex) | SR 867 FROM OLD MCGREGOR BLVD TO N. OF WHISKEY CREEK | | \$0 | 2027 | \$2,447,207 | |
| 451383-1 | LAP | Construction | Additions | LEE | BIKE | DANIELS PKWY FROM COMMERCE LAKES DR TO SR 82 | | \$0 | 2029 | | MPO Multimodal priority #2 |
| 451383-1 | LAP | CEI | Additions | LEE | BIKE PATH/TRAIL | DANIELS PKWY FROM COMMERCE LAKES DR TO SR 82 | | \$0 | 2029 | \$1,000 | Construction & CEI phases funded |
| 451383-1 | LAP | CEI | Additions | LEE | | DANIELS PKWY FROM COMMERCE LAKES DR TO SR 82 | | \$0 | 2029 | \$328,744 | |
| 451387-1 | LAP | Construction | Additions | LEE | BIKE LANE/SIDEWALK | WINKLER AVE FROM COLONIAL BLVD TO SIX MILE CYPRESS PKWY | | \$0 | 2028 | \$640,510 | Construction phase funded |
| 451968-1 | FDOT | Construction | Additions | LEE | BIKE | CORKSCREW ROAD FROM US 41 TO KORESHAN STATE PARK | | \$0 | 2028 | \$487,906 | |
| 451968-1 | FDOT | CEI | Additions | LEE | PATH/TRAIL | CORKSCREW ROAD FROM US 41 TO KORESHAN STATE PARK | | | 2028 | \$1,128 | New project. MPO Multimodal priority #4 |
| 451968-1 | FDOT | CEI | Additions | LEE | | CORKSCREW ROAD FROM US 41 TO KORESHAN STATE PARK | | \$0 | 2028 | \$73,187 | |

| | FLORIDA DEPARTMENT OF TRANSPORTATION DRAFT TENTATIVE WORK PROGRAM Lee County FY2025 THROUGH FY2029 SUMMARY OF CHANGES | | | | | | | | | | |
|--|---|--------------------------------------|---|--------------------------|------------------------------------|--|-----------------------|-------------------------|--------------------------------------|---|--|
| Project Number | Responsible Agency | Phase | Category | County | Type of Work | Project Description | Old Fiscal Year | Old Estimate | New Fiscal Year | New Estimate | Comments |
| 452053-1 452053-1 | FDOT FDOT | Construction CEI | Additions Additions | LEE LEE | | COCONUT ROAD FROM US41 TO VIA COCONUT POINT COCONUT ROAD FROM US41 TO VIA COCONUT POINT | | \$0 | 2029 2029 | | New project. MPO Multimodal priority #3 |
| 452053-1 452622-1 452622-1 | FDOT FDOT FDOT | CEI Design Design | Additions Additions Additions | LEE LEE LEE | Resurfacing | COCONUT ROAD FROM US41 TO VIA COCONUT POINT SR45(US41)FROM CALOOSAHATCHEE RIVER BRIDGE #120002 TO N OF PONDELLA RD | | \$0 | 2029 2026 2026 | \$80,498 \$5,000 \$98,400 | Design phase funded |
| 452680-1 452680-1 | FDOT FDOT | PD&E PD&E | Additions Additions | LEE LEE | PD&E | SR 78 FROM US 41 TO VETERANS PARKWAY SR 78 FROM US 41 TO VETERANS PARKWAY | | \$0 \$0 | 2025 2025 | \$10,000 \$4,500,000 | New project |
| 452793-1 452793-1 452793-1 452793-1 | FDOT | Design Construction CEI CEI | Additions Additions Additions Additions | LEE LEE LEE LEE | Resurfacing | I-75 FROM N OF ALICO RD TO S OF DANIELS PKWY I-75 FROM N OF ALICO RD TO S OF DANIELS PKWY I-75 FROM N OF ALICO RD TO S OF DANIELS PKWY I-75 FROM N OF ALICO RD TO S OF DANIELS PKWY | | \$0 \$0 | 2025 2027 2027 2027 2027 | \$1,500,000 \$11,110,712 \$109,300 \$1,111,072 | New resurfacing project |
| 452916-2 452916-2 | LAP LAP | Construction CEI | Additions Additions | LEE LEE | OPERATIONS | SURFSIDE BLVD OVER MAXINE CANAL- BRIDGE NO. 125724 SURFSIDE BLVD OVER MAXINE CANAL- BRIDGE NO. 125724 | | \$0 \$0 | 2026 2026 | \$108,608 \$13,033 | LAP project |
| 453106-1 453106-1 453106-1 | FDOT FDOT FDOT | Design Construction CEI | Additions Additions Additions | LEE LEE LEE | SAFETY | US 41 FROM NORTH OF SR 78 TO DIPLOMAT PKWY US 41 FROM NORTH OF SR 78 TO DIPLOMAT PKWY US 41 FROM NORTH OF SR 78 TO DIPLOMAT PKWY | | \$0 | 2025 2028 2028 | \$400,000 \$1,823,985 \$285,384 | New safety project |
| 453417-1 | LAP | Planning | Additions | LEE | STUDY | CITY OF FORT MYERS COMPLETE STREETS STUDY SEABOARD & SECOND ST | | \$0 | 2029 | \$300,000 | New project. MPO Multimodal priority #7 |
| 453418-1 | LAP | Construction | Additions | LEE | Capital for Fixed Route BIKE | FORT MYERS BEACH BUS SHELTER ACQUISITION AND INSTALLATION | | \$0 | 2025 | \$260,000 | New project. MPO Multimodal priority #5 |
| | LAP FDOT | Construction Design | | LEE LEE | | FORUM BLVD FROM CHAMPION RING RD TO SR 82 (DR. MLK JR. BLVD) SAN CARLOS BLVD SIDEWALK FROM KELLY ROAD TO GULF POINT | | | 2029 2029 | \$1,000 | New project. MPO Multimodal priority #11 New project. MPO Multimodal priority #9 |
| 453502-1 453557-1 453557-1 | FDOT FDOT FDOT | Design Design Design | Additions Additions Additions | LEE LEE LEE | SIDEWALK | STREET SR 82 DR. MLK JR BLVD FROM MICHIGAN LINK TO ORTIZ AVE SR 82 DR. MLK JR BLVD FROM MICHIGAN LINK TO ORTIZ AVE | | \$0 | 2029 2029 2029 | \$600,000 \$10,000 \$1,100,000 | New project. MPO Multimodal priority #8 |
| 453559-1 453559-1 453559-1 453559-1 453559-1 | FDOT FDOT FDOT FDOT FDOT | Design Construction CEI CEI | Additions Additions Additions Additions Additions | LEE LEE LEE LEE | Resurfacing | I-75 FROM S OF SR82 TO S OF LUCKETT RD I-75 FROM S OF SR82 TO S OF LUCKETT RD I-75 FROM S OF SR82 TO S OF LUCKETT RD I-75 FROM S OF SR82 TO S OF LUCKETT RD I-75 FROM S OF SR82 TO S OF LUCKETT RD | | \$0 \$0 \$0 | 2025 2027 2027 2027 2027 | | New resurfacing project |
| 451968-1 451968-1 | FDOT FDOT | Design Design | Advances Advances | LEE | BIKE PATH/TRAIL | CORKSCREW ROAD FROM US 41 TO KORESHAN STATE PARK | 2028 2028 | \$1,000 \$197,000 | 2026 | \$1,000 \$197,000 | Design advanced from FY28 to FY26 |
| 452053-1 | | Design | Advances | LEE | | COCONUT ROAD FROM US41 TO VIA COCONUT POINT | 2028 | \$197,000 | | | Design advanced from FY28 to FY27 |
| 448955-1 448955-1 | FDOT FDOT | Construction CEI | Cost Decreases Cost Decreases | | Pavement Only Resurfacing | SR 82 FROM ORTIZ AVE TO COLONIAL BLVD SR 82 FROM ORTIZ AVE TO COLONIAL BLVD | 2026 2026 | \$12,382,332 \$5,450 | | | Project was converted to a full Pavement Only Project (POP), consistent with other projects across the District that are converting to POP's |
| | | CEI | Cost Decreases | | | | 2026 | \$1,292,732 | | \$664,110 | the district that are converting to POP S |

| FLORIDA DEPARTMENT OF TRANSPORTATION DRAFT TENTATIVE WORK PROGRAM | | | | | | | | | | | |
|--|-----------------------|---------------|----------------|--------|----------------------------|--|---------------|--|---------------|--------------|---|
| | | | | | | Lee County | | | | | |
| | | | | | | FY2025 THROUGH FY2029 SUMMARY OF CHANGES | | | | | |
| Project Number | Responsible Agency | Phase | Category | County | Type of Work | Project Description | Old Fiscal | Old Estimate | New Fiscal | New Estimate | Comments |
| | | | | | | | Year | | Year | | |
| 431334-2 | FDOT | Construction | Cost Increases | LEE | ADD LANES & RECONSTRUCT | SR 739 (METRO PKWY) FROM S OF DANIELS PKWY TO N OF DANIELS PKWY | 2026 | \$23,084,223 | 2026 | \$28,428,138 | Cost increase due to unit cost increases |
| 450723-1 | FDOT | Construction | Cost Increases | LEE | Resurfacing | SR 78 FROM W OF SANTA BARBARA BLVD TO W OF DEL PRADO BLVD | 2026 | \$4,747,444 | 2026 | \$6,944,185 | Additional safety improvement funds |
| 448956-1 | FDOT | Construction | Defers | LEE | | SR 78 FROM W OF I-75 RAMPS TO W OF WELLS RD | 2025 | \$1,741,818 | 2028 | \$927,322 | to FY28 |
| 448956-1 | FDOT | CEI | Defers | LEE | Resurfacing | SR 78 FROM W OF I-75 RAMPS TO W OF WELLS RD | 2025 | \$5,290 | 2027 | \$5,465 | |
| 448956-1 | FDOT | CEI | Defers | LEE | | SR 78 FROM W OF I-75 RAMPS TO W OF WELLS RD | 2025 | \$218,362 | 2028 | \$235,494 | |
| 450722-1 | FDOT | Construction | Defers | LEE | | SR 78 FROM NEW POST RD TO N OF EVANWOOD LN | 2026 | \$3,152,467 | 2028 | \$2,720,248 | to FY28 |
| 450722-1 | FDOT | CEI | Defers | LEE | Resurfacing | SR 78 FROM NEW POST RD TO N OF EVANWOOD LN | 2026 | \$5,450 | 2028 | \$5,640 | |
| 450722-1 | FDOT | CEI | Defers | LEE | | SR 78 FROM NEW POST RD TO N OF EVANWOOD LN | 2026 | \$405,936 | 2028 | \$487,897 | |
| 450726-1 | FDOT | Construction | Defers | LEE | | SR 45 (US 41) FROM N OF PONDELLA RD TO N OF SR 78 | 2026 | \$3,561,540 | 2028 | \$5,335,684 | |
| 450726-1 | FDOT | CEI | Defers | LEE | Resurfacing | SR 45 (US 41) FROM N OF PONDELLA RD TO N OF SR 78 | 2026 | \$5,450 | | \$5,640 | to FY28 |
| 450726-1 | | CEI | Defers | LEE | | SR 45 (US 41) FROM N OF PONDELLA RD TO N OF SR 78 | 2026 | \$386,950 | | \$400,440 | |
| 451384-1 | | | Defers | LEE | BIKE PATH/TRAIL | EAST TERRY ST FROM SOUTHERN PINES DR TO I-75 | 2028 | \$1,403,844 | | | Construction deferred from FY28 to FY29 |
| 447886-1 | FDOT | | Deletions | LEE | | SR 80 FROM SR 31 TO BUCKINGHAM RD | 2026 | \$2,197,560 | | \$0 | 0 Per direction from management, the 0 project is being cancelled |
| 447886-1 | FDOT | CEI | Deletions | LEE | MEDIAN | SR 80 FROM SR 31 TO BUCKINGHAM RD | 2026 | \$5,450 | | \$0 | |
| 447886-1 | | CEI | Deletions | LEE | MODIFICATION | SR 80 FROM SR 31 TO BUCKINGHAM RD | 2026 | \$354,918 | | \$0 | |
| 448703-1 | FDOT | | Deletions | LEE | SIDEWALK | COCHRAN ST SUP FROM PINE AVE TO OLD 41 | 2026 | \$180,705 | | | \$0 \$0 \$0 Project cancelled based on local request |
| 448703-1 | FDOT | CEI | Deletions | LEE | | COCHRAN ST SUP FROM PINE AVE TO OLD 41 | 2026 | \$5,000 | | \$0 \$0 | |
| 448705-1 | | | Deletions | LEE | | PAULING LANE SUP FROM PINE AVE TO OLD 41 RD | 2026 | \$123,786 | | \$0 \$0 | Project cancelled based on local request |
| 110/03 1 | EXTERN | | Deretions | | | | 2020 | <i></i> | | | |
| | | Construction | | | BIKE | | | | | | |
| 440236-2 | | Grant | Moved Back | LEE | PATH/TRAIL | KISMET PKWY FROM NELSON RD TO DEL PRADO BLVD | 2025 | \$7,617,835 | | \$0 | Sun Trail. Project moved to FY24 |
| | EXTERN | a | | | | | | | | | |
| | | Construction | | | BIKE | | | | | | |
| 447515-1 | | Grant | Moved Back | LEE | PATH/TRAIL | JYLP EXT & BRIDGE FROM S OF COLONIAL BLVD TO HANSON ST | 2027 | \$6,248,164 | | Ş0 | Sun Trail. Project moved to FY24 |
| | | Operations | | | URBAN CORRIDOR | | | | | | |
| 407329-1 | LAP) EXTERN | Grant | Supplementals | LEE | IMPROVEMENTS | LEE COUNTY - TRANSIT SYSTEM - OPERATING ASSISTANCE - CORRIDOR | 2025 | \$1,936,000 | 2025 | \$7,803,385 | Transit project |
| | MNGD(NOT | | | | | | | | | | |
| 440378-1 | | Operations | Supplementals | IFF | ITS | LEE TOC OPS FUND COUNTY WIDE | 2025 | \$513,000 | 2025 | \$1 387 500 | Additional funds |
| . 10070 1 | EXTERN | | | | AVIATION | | 2023 | ÷5±5,000 | _025 | ÷±,307,300 | |
| | EXTERN MNGD(NOT | | | | CAPACITY | SOUTHWEST FLORIDA INTERNATIONAL AIRPORT TERMINAL | | | | | |
| 441981-1 | | Capital Grant | Supplementals | IFF | PROJECT | EXPANSION | 2025 | \$35,274,657 | 2025 | \$47 720 596 | Additional State and Local funds |
| 171301 1 | EXTERN | | Supplementals | | | | 2025 | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | 2023 | ,,,,∠0,JJ0 | |
| | MNGD(NOT | | | | Capital for | | | | | | |
| 444306-1 | LAP) | Capital Grant | Supplementals | LEE | | LEETRAN BUS PURCHASE | 2025 | \$5,000,000 | 2025 | \$6,500,000 | Transit project. Additional funds |
| | EXTERN | | | | AVIATION | | | | | | |
| | MNGD(NOT | | | | PRESERVATION | | | | | | |
| 450037-1 | LAP) | Capital Grant | Supplementals | LEE | PROJECT | SOUTHWEST FL INTL REHAB RWY 6-24 AND TWY SYSTEM | | \$0 | 2025 | \$5,250,000 | Additional State and Local funds |